

MECC FOUNDATION

Scholarship ID Scholarship Manager	FINAL Released 20-21	Pull Funds from Annual/General	Review Est in 20-21	Endowment AMV %	Interest Remaining if 4% awards released	Gen. Scholarship/ Transfer from	Scholarship	Project Number	2020 Contributions received after 11/30/2019	
									2019 Corpus	
1	69762	\$900	\$900	3.66%	2,625		Williams, Joseph & Maude B.	30010	\$	13,627.65
2	69926	\$11,500	\$11,500	3.90%	41,703		Tobacco Settlement	30130	\$	187,405.99
3	69927	\$300	\$300	3.20%	910		General Scholarship Endowed	30250	\$	7,095.53
4	69320	\$800	\$0	2.26%	167		Stallings, Alice	40010	\$	27,463.43
5	69893	\$2,000	\$0	3.86%	1,282		Alpha Workforce Dev (VICC)	40040	\$	27,083.74
6	69326	\$1,000	\$0	2.03%	141		Bank of America	40220	\$	39,025.56
7	69755	\$900	\$900	3.78%	1,417		Wellmont Found. Ambassadors	40250	\$	18,235.60
8	69368	\$1,200	\$1,200	3.80%	2,752		Cantrell, Orby	60000	\$	18,334.09
9	69350	\$0	\$0	0.00%	142		Davis, Grace	60030	\$	23,685.80
10	69374	\$8,000	\$0	2.80%	(1,804)		Fugate, Thomas & Lillian	60060	\$	217,014.58
11	69341	\$500	\$0	2.40%	232		McCullum, Donald	60090	\$	15,132.66
12	69353	\$5,600	\$5,000	3.97%	10,360		Meador, Harry W. Jr.	60120	\$	98,071.43
13	69426	\$2,700	\$0	3.89%	302		Naico Foundation	60150	\$	50,540.27
14	69354	\$8,800	\$8,600	3.96%	23,916		Siphers, Henry & Edna	60180	\$	145,541.32
15	69448	\$1,000	\$1,000	3.73%	1,931		Mullins, Rhea & Mary	60210	\$	16,460.57
16	69328	\$800	\$800	3.84%	1,972		Lions Club of BSG	60240	\$	12,597.72
17	69359	\$500	\$0	2.38%	182		Broadwater, John D. & Ethel	60300	\$	15,474.90
18	68626	\$1,800	\$1,800	3.80%	4,487		Witt, A. L.	60330	\$	38,143.39
19	69338	\$1,700	\$1,600	3.94%	3,149		Isaac, Dave & Julia T.	60360	\$	27,707.92
20	69414	\$500	\$500	3.53%	628		Ficker, Victor B.	60390	\$	9,907.95
21	69360	\$700	\$700	3.76%	1,022		Armsey, Joyce	60420	\$	12,197.89
22	68627	\$1,800	\$1,700	3.97%	3,635		Witt, W. C. & Helen	60450	\$	27,843.48
23	69451	\$700	\$600	3.96%	1,209		Martin, John	60480	\$	11,176.29
24	69325	\$1,000	\$1,000	3.76%	1,995		Frazier, Billy W.	60570	\$	16,247.59
25	69342	\$1,800	\$1,800	3.90%	5,965		Rhoton, E. J. & Nell B.	60600	\$	27,967.36
26	69366	\$500	\$0	2.64%	25		Quesenberry, M. S. & Agnes B.	60630	\$	15,365.46
27	69446	\$1,300	\$1,200	3.99%	3,115		McNiel, Lucy W.	60660	\$	18,074.44
28	69450	\$800	\$0	2.35%	177		Miner, Ralph B.	60690	\$	24,774.62
29	69371	\$0	\$0	0.00%	437		Broadwater, Sarah J.	60720	\$	14,065.11
30	69352	\$3,500	\$3,000	3.92%	16,260		Rasnick, H. C.	60750	\$	56,183.85
31	69923	\$4,800	\$4,600	3.93%	13,831		Quillen, Ford C.	60780	\$	70,415.75
32	67190	\$4,100	\$3,000	3.93%	4,928		Robinson, Elna Jackson	60810	\$	63,555.40
33	69424	\$2,000	\$1,500	3.95%	3,832		Mays, Sue & Curtis	60840	\$	33,691.92
34	69333	\$1,000	\$1,000	3.76%	1,336		Morris, Charles E. Sr. & Verta E.	60870	\$	17,691.21
35	69363	\$1,000	\$1,000	3.59%	3,093		Orr, Lucile Med Tech	60900	\$	14,570.53
36	69428	\$1,700	\$1,000	3.88%	2,451		Kanto, William P. Sr.	60930	\$	30,154.03
37	69358	\$6,000	\$5,000	3.95%	19,342		James & Nancy Large Family	60960	\$	95,522.76
38	69449	\$500	\$500	3.65%	1,061		Lee County Bar Association	60990	\$	8,509.09
39	69362	\$1,000	\$1,000	3.67%	1,280		Orr, Lucile Health Care	61020	\$	17,606.85
40	69415	\$0	\$0	0.00%	356		Fouts, Carol Jane	61080	\$	5,026.03
41	69403	\$1,000	\$1,000	3.36%	2,146		Lions Club of Duffield	61110	\$	20,515.96
42	69330	\$1,000	\$0	2.04%	357		Bon Secours St. Mary's Hospital	61140	\$	40,063.56
43	69408	\$2,100	\$1,500	3.98%	4,004		Edmonds, Campbell & Mary VA	61170	\$	34,278.43
44	69438	\$3,000	\$1,500	3.98%	3,144		Rotary Club of Scott County-Joe Fuller	61200	\$	67,171.19
45	69189	\$4,000	\$3,000	3.92%	13,278		Reasor, Connie D.	61230	\$	67,521.46
46	69821	\$0	\$0	0.00%	343		Ringley, Fannie	61260	\$	1,374.32
47	69364	\$1,000	\$900	3.97%	3,791		Turnage, Martha A.	61290	\$	15,392.04
48	69421	\$2,500	\$1,500	3.77%	3,652		Reid, John A.	61320	\$	45,058.75
49	69763	\$500	\$0	2.34%	174		Sapra, Mr. & Mrs. P. C.	61350	\$	18,936.05
50	72253	\$1,900	\$1,000	3.85%	3,434		Sutherland, Dr. George F.	61380	\$	33,453.18
51	69349	\$3,000	\$0	2.43%	601		Goodloe Bros. Education Fnd	61410	\$	103,938.91
52	69434	\$1,900	\$1,500	3.88%	4,900		Rasnic, Rhea	61440	\$	32,080.19
53	69406	\$1,600	\$500	3.78%	1,052		Edmonds, Campbell S.	61470	\$	30,518.95
54	69377	\$500	\$0	2.27%	119		Broadwater, W. Clinton	61500	\$	17,711.96
55	69382	\$1,700	\$1,400	3.85%	3,406		Wise ARH Auxiliary	61530	\$	30,356.03
56	69375	\$5,000	\$3,000	3.87%	6,544		Thomas	61560	\$	90,064.04
57	69752	\$1,000	\$1,000	3.69%	1,661		Slemp, Patton W. & Dorothy	61620	\$	18,447.09
58	69429	\$1,800	\$1,000	3.93%	2,749		Pepsi-Hunnicut	61650	\$	33,276.90
59	69332	\$1,200	\$500	3.76%	1,383		Cawood Family	61680	\$	23,494.02
60	69402	\$900	\$500	3.65%	1,646		Dougherty, Fred W. Civitan	61710	\$	17,092.43
61	69322	\$1,000	\$0	3.63%	121		Morris, Anna Barron	61740	\$	22,957.74
62	69820	\$0	\$0	0.00%	167		Deaton, Arlis	61770	\$	2,098.47
63	67188	\$400	\$300	3.98%	907		Coeburn Civic League	61800	\$	6,540.04
64	67202	\$2,100	\$1,500	3.93%	11,776		Square & Compasses Masonic	61830	\$	31,005.75
65	69370	\$500	\$0	2.58%	44		Bell, Richard T.	61860	\$	16,202.93
66	69819	\$500	\$500	3.58%	875		Adongay & Peters (combined per donors)	61890	\$	9,674.20
67	69413	\$1,700	\$1,000	3.83%	2,923		Holton Family	61950	\$	28,925.95
68	69812	\$400	\$0	3.50%	910		Johnson, Mattie C.	61980	\$	7,687.86
69	69427	\$1,800	\$1,500	3.81%	4,206		Stanley, Edward & Mary	62010	\$	30,500.65
70	69412	\$3,600	\$3,600	3.91%	8,376		Holton Hall of Honor	62040	\$	56,694.31
71	69764	\$120	\$0	0.25%	1,186		Kiwanis Club of Norton	62070	\$	39,793.18
72	69881	\$2,900	\$2,500	3.93%	9,345		Dickenson Co. Service Learning	62100	\$	48,206.76
73	69334	\$3,400	\$3,000	3.89%	6,852		Daniels Hall of Honor	62130	\$	57,254.68
74	68594	\$3,600	\$2,000	3.96%	3,708		Kelly, Chant Branham	62160	\$	59,364.77
75	69347	\$1,700	\$1,000	3.98%	2,728		Hamilton, Ann Verta	62190	\$	28,264.97
76	69422	\$2,900	\$1,000	3.91%	2,296		Settle, Richard	62220	\$	53,652.51
77	69754	\$900	\$500	3.65%	1,858		Holston Medical Group	62250	\$	17,019.59
78	69317	\$3,300	\$1,500	3.96%	6,154		Williams, Alice Graham	62280	\$	59,299.05
79	69753	\$1,500	\$500	3.87%	2,369		Skorupa, Thomas H	62310	\$	28,701.54
80	69344	\$6,700	\$2,000	3.96%	4,402		Gilley Family	62340	\$	124,905.97
81	69398	\$5,300	\$3,000	3.95%	6,835		Couch, Elizabeth & GJ	62370	\$	100,898.89
82	67200	\$2,400	\$2,000	3.90%	8,303		Etherton, Bob & Diana	62400	\$	42,172.65
83	69380	\$1,100	\$1,000	3.73%	2,968		Miller, Willard - Hall of Honor	62430	\$	19,968.35
84	69357	\$1,000	\$1,000	3.68%	1,823		Robinson, James-Hall of Honor	62460	\$	18,741.10
85	69343	\$1,900	\$1,000	3.89%	6,911		Wharton, Margaret & George	62520	\$	34,058.34
86	69345	\$1,300	\$1,000	3.73%	2,629		Gilley/Sorah	62550	\$	24,237.92
87	69348	\$0	\$0	0.00%	864		Goodloe #2 Memorial	62580	\$	5,659.00
88	69884	\$2,500	\$1,500	3.89%	3,705		Scott Co. Ambassadors (Gibson Ireco)	62640	\$	44,070.90
89	69367	\$1,500	\$0	3.41%	409		New Peoples Bank	62700	\$	36,324.59
90	69347	\$7,900	\$7,000	3.98%	14,223		Wendell, Glenn H. & Beth S.	62730	\$	139,587.52
91	69751	\$1,200	\$11,000	0.39%	28,939		AIMS Higher Tobacco Funds	62760	\$	219,708.40
92	69381	\$1,600	\$1,000	4.00%	1,668		Clements, William & Ruth Ann	62790	\$	29,567.44
93	69882	\$2,800	\$2,000	3.92%	6,305		Dickenson Co. AIMS Higher	62910	\$	51,306.03
94	67197	\$3,500	\$3,000	3.95%	14,685		Rosenbalm, Kyle Memorial	62940	\$	58,239.19
95	67191	\$1,800	\$0	3.37%	1,415		Faith Cox Buccaneer Endowed	62970	\$	46,242.82
96	69379	\$2,200	\$2,000	4.00%	12,348		Williams, White	63000	\$	33,679.13
97	69329	\$1,900	\$1,000	3.83%	2,200		Adams, Bobby - A & A Security	63030	\$	38,325.51
98	69323	\$400	\$0	3.51%	531		Appalachia Centennial	63090	\$	8,951.97
99	69346	\$800	\$0	3.98%	1,064		Glenmary Council Knight of Columbus	63120	\$	16,594.82
100	69439	\$1,600	\$1,000	3.83%	1,614		VMA Sch. for Dink Shackelford	63180	\$	33,977.05
101	69339	\$1,000	\$1,000	3.52%	2,339		Wax, Don Memorial	63210	\$	21,110.87
102	69361	\$39,000	\$30,000	3.97%	96,491		Vicars, Louise & Siebert	63240	\$	690,507.19
103	69440	\$1,700	\$1,000	3.79%	2,176		Wampler, Benny Scholarship	63300	\$	32,232.83

104	69321	\$400		\$0	3.60%	809	Gibson, Allen Criminal Justice	63330	\$	8,349.03	
105	69419	\$0		\$0	0.00%	7,642	Farmers & Miners Bank Endowed	63360	\$	14,951.85	
106	69785	\$300		\$0	3.39%	603	Kiwanis of Norton - Spirit of Burton	63420	\$	5,518.26	
107	67187	\$1,800		\$1,800	3.32%	4,199	Buccaneer in Memory of VA McChesney	63450	\$	41,287.79	
108	67185	\$1,800		\$0	3.09%	1,927	Daugherty, Edward & Tommy	63480	\$	50,165.98	
109	69340	\$4,000		\$3,000	3.94%	5,147	Ratliff, Donald & Victoria	63510	\$	75,474.24	
110	69335	\$1,100		\$1,000	3.80%	1,819	Cook, Charlotte W.	63540	\$	21,327.56	
111	69810	\$500		\$0	3.96%	891	Rasnic, LeAnna Marie	63570	\$	9,099.30	
112	69373	\$4,700		\$2,000	3.98%	4,331	Rankin, T. Reid Family	63600	\$	154,211.08	
113	67183	\$0		\$0	0.00%	1,459	Close the Gap Endowed	63630	\$	5,419.58	
114	69885	\$700		\$0	3.70%	659	Scott. Co. AIMS Higher	63660	\$	14,051.52	
115	69883	\$2,000		\$1,000	3.82%	1,476	Dickenson Co. Endowed	63690	\$	48,014.24	
116	69336	\$1,600		\$1,000	3.90%	2,030	China Garden	63720	\$	39,491.24	
117	69337	\$1,800		\$1,500	3.81%	4,068	Clarence E. 'Bud' Phillips Scholarship	63780	\$	34,543.93	
118	69816	\$1,900		\$1,500	4.00%	10,451	Wise Wind Scholarship	63810	\$	32,037.74	
119	69750	\$1,700		\$1,500	3.83%	4,999	Stafford Family Scholarship	63840	\$	30,804.20	
120	69404	\$1,000		\$500	3.61%	2,352	East Stone Gap Tigers	63870	\$	28,453.77	
121	67182	\$1,800		\$0	3.44%	1,467	Billie Jean Scott Buccaneer	63900	\$	44,409.47	
122	69809	\$1,000		\$1,000	3.81%	2,032	David Ray Wampler Memorial	63930	\$	21,211.82	
123	69887	\$3,800		\$500	3.93%	2,971	Scott County Endowed	63960	\$	130,893.96	
124	69331	\$500		\$0	3.83%	851	Bruce K. & Patsy Y. Robinette	63990	\$	10,517.89	
126	69878	\$500		\$0	2.63%	113	Dominion	64050	\$	16,845.65	
127	67204	\$1,800		\$0	5.98%	1,422	Grace & Roland Rose Memorial	64080	\$	53,516.13	
128	69369	\$600		\$500	3.81%	968	Randy "Doc" Castle Memorial	64100	\$	12,844.31	
129	69917	\$1,100		\$500	3.77%	1,165	Sandra D. McGlothlin Scholarship	64140	\$	24,432.15	
130	69356	\$1,500		\$500	3.94%	831	Howard T. Williams Memorial Scholarship	64170	\$	38,070.34	
131	69915	\$500		\$0	3.83%	1,080	Peggy Rusek Memorial Scholarship	64210	\$	13,976.04	
132	69889	\$2,400		\$1,000	3.97%	2,491	Kline Scholarship (Ferdinand Bert Line Memorial)	64230	\$	50,433.62	
133	69916	\$600		\$0	3.77%	658	Hattie J. & Julian Hoyt Graham	64290	\$	13,269.67	
134		\$3,600		\$1,000	2.67%	4,620	W.H. & Callie Clark	64320	\$	99,792.87	
135		\$2,000		\$2,000	3.88%	5,959	Ida Bonicelli Trigiani Book Fund	64350	\$	41,773.40	
137		\$600		\$0	3.93%	639	LPH Auxillary Scholarship	64410	\$	17,000.00	
138		\$1,800		\$0	2.87%	2,488	Jack R. & Patricia Cox Howard Viking/Buccaneer	64440	\$	55,350.00	
139		\$300		\$0	3.15%	806	Gary & Rita McCann	64470	\$	7,800.00	
140		\$500		\$0	2.33%	1,035	Jim Gilley Buccaneer	64500	\$	37,347.00	
141		\$1,600		\$0	3.93%	1,384	Frank and Ginger Rutherford	64560	\$	34,692.13	
142		\$0		\$0	0.00%	554	Dana Austin Memorial Scholarship	64590	\$	7,980.00	
143		\$1,400		\$0	3.77%	872	Gladys Hurd Banner Memorial	64620	\$	25,250.00	
144		\$1,800	\$1,800	\$0	5.84%	1,055	Kiser- Hamblen Scholarship (Buccaneer)	64650	\$	55,925.00	
145		\$0		\$0	0.00%	4,177	Lonesome Pine Endowed Scholarship	64680	\$	32,226.21	
146		\$1,600		\$0	3.94%	1,396	Lee County Endowed Scholarship	64710	\$	71,506.63	
147		\$700		\$0	3.88%	1,956	Dr. Lorraine C. Turner /Kara Kennedy Scholarship	64720	\$	52,500.00	
148		\$600		\$0	3.52%	1,630	Ralph T. & Shirley M. Fisher Scholarship	64770	\$	50,000.00	
149		\$0		\$0	0.00%	427	Gilley/Sorah HOH Mountain Music School	64800	\$	7,828.42	
150		\$0		\$0	0.00%	489	Morris F. & Velda M. Fannon	64830	\$	20,000.00	
151		\$0		\$0	0.00%	0	Debra Rene Greene Memorial	64860	\$	11,850.00	
152		\$0		\$0	0.00%	409	Sharon Carter Marrs Fund Buccaneer	64890	\$	16,705.00	
153		\$0		\$0	0.00%	136	Carol Rivers	64920	\$	5,575.00	
154		\$0		\$0	0.00%	136	MECC Cares	64950	\$	5,561.50	
155		\$0		\$0	0.00%	122	James Fleenor	64980	\$	5,000.00	
		\$301,620		\$197,200	3.22%		\$0				

Done		UPDATE- DONE										
ENDOWED SCHOLARSHIPS ONLY - FOR SUMMER '20 - FALL '20 - SPRING '21												
2019 Activity on Corpus not posted	2019 Activity on Interest not posted	2019 Adj. Corpus w/ added 2020 contributions	2019 Interest	Not (linked to O/S Awards Tab) O/S Awards due to time	2019 Int. minus awards not yet invoiced	Adj (*) Unrealized Gain(Loss)	2019 Est Adj Mkt Value & O/S awards	Underwater before adj	2018 FMV of Account	2017 FMV of Account	Three Year Avg. Corpus	
		\$ 13,627.65	\$3,525.36		\$3,525.36	\$4,917.59	\$22,070.60	NO	\$25,895.93	\$25,895.93	\$24,620.82	
		\$ 187,405.99	\$53,202.74		\$53,202.74	\$35,778.71	\$276,387.44	NO	\$303,743.84	\$303,743.84	\$294,625.04	
		\$ 7,095.53	\$1,209.84		\$1,209.84	\$257.59	\$8,562.96	NO	\$9,778.78	\$9,778.78	\$9,373.51	
		\$ 27,463.43	\$966.99		\$966.99	\$4,616.70	\$33,047.12	NO	\$36,464.18	\$36,464.18	\$35,325.16	
		\$ 27,083.74	\$3,282.15		\$3,282.15	\$7,261.39	\$37,627.28	NO	\$58,846.55	\$58,846.55	\$51,773.46	
		\$ 39,025.56	\$1,141.09		\$1,141.09	\$5,729.49	\$45,896.14	NO	\$50,961.36	\$50,961.36	\$49,272.95	
		\$ 18,235.60	\$2,317.19		\$2,317.19	\$1,422.45	\$21,975.24	NO	\$24,686.16	\$24,686.16	\$23,782.52	
		\$ 18,334.09	\$3,951.95		\$3,951.95	\$5,774.77	\$28,060.81	NO	\$33,355.17	\$33,355.17	\$31,590.38	
		\$ 23,685.80	\$142.49		\$142.49	\$5,147.29	\$28,975.58	NO	\$33,529.59	\$33,529.59	\$32,011.59	
		\$ 217,014.58	\$6,196.36		\$6,196.36	\$39,142.37	\$262,353.31	NO	\$297,677.75	\$297,677.75	\$285,902.94	
		\$ 15,132.66	\$732.30		\$732.30	\$3,436.11	\$19,301.07	NO	\$21,590.76	\$21,590.76	\$20,827.53	
		\$ 98,071.43	\$15,960.36		\$15,960.36	\$16,413.52	\$130,445.31	NO	\$146,392.95	\$146,392.95	\$141,077.07	
		\$ 50,540.27	\$3,001.88		\$3,001.88	\$11,519.62	\$65,061.77	NO	\$71,609.37	\$71,609.37	\$69,426.84	
		\$ 145,541.32	\$32,715.60		\$32,715.60	\$21,586.94	\$199,843.86	NO	\$233,189.34	\$233,189.34	\$222,074.18	
		\$ 16,460.57	\$2,931.37		\$2,931.37	\$5,410.03	\$24,801.97	NO	\$27,770.87	\$27,770.87	\$26,781.24	
		\$ 12,597.72	\$2,771.50		\$2,771.50	\$3,498.10	\$18,867.32	NO	\$21,821.20	\$21,821.20	\$20,836.57	
		\$ 15,474.90	\$681.78		\$681.78	\$3,533.59	\$19,690.27	NO	\$21,697.92	\$21,697.92	\$21,028.70	
		\$ 38,143.39	\$6,286.83		\$6,286.83	\$4,307.40	\$48,737.62	NO	\$46,646.83	\$46,646.83	\$47,343.76	
		\$ 27,707.92	\$4,849.18		\$4,849.18	\$5,642.26	\$38,199.36	NO	\$45,687.91	\$45,687.91	\$43,191.73	
		\$ 9,907.95	\$1,127.88		\$1,127.88	\$1,758.27	\$12,794.10	NO	\$14,874.58	\$14,874.58	\$14,181.09	
		\$ 12,197.89	\$1,722.04		\$1,722.04	\$3,375.99	\$17,295.92	NO	\$19,270.00	\$19,270.00	\$18,611.97	
		\$ 27,843.48	\$5,434.82		\$5,434.82	\$7,726.30	\$41,004.60	NO	\$47,473.30	\$47,473.30	\$45,317.07	
		\$ 11,176.29	\$1,908.76		\$1,908.76	\$2,538.49	\$15,623.54	NO	\$18,677.55	\$18,677.55	\$17,659.55	
		\$ 16,247.59	\$2,994.84		\$2,994.84	\$4,550.11	\$23,792.54	NO	\$28,042.83	\$28,042.83	\$26,626.07	
		\$ 27,967.36	\$7,765.48		\$7,765.48	\$5,712.81	\$41,445.65	NO	\$48,555.64	\$48,555.64	\$46,185.64	
		\$ 15,365.46	\$525.34		\$525.34	\$1,561.55	\$17,452.35	NO	\$19,673.26	\$19,673.26	\$18,932.96	
		\$ 18,074.44	\$4,415.08		\$4,415.08	\$6,340.14	\$28,829.66	NO	\$34,448.28	\$34,448.28	\$32,575.41	
		\$ 24,774.62	\$977.41		\$977.41	\$5,633.99	\$31,386.02	NO	\$35,337.96	\$35,337.96	\$34,020.65	
		\$ 14,065.11	\$437.02		\$437.02	\$3,288.85	\$17,790.98	NO	\$20,192.52	\$20,192.52	\$19,392.01	
		\$ 56,183.85	\$19,760.40		\$19,760.40	\$9,715.69	\$85,659.94	NO	\$90,960.67	\$90,960.67	\$89,193.76	
		\$ 70,415.75	\$18,631.11		\$18,631.11	\$25,436.15	\$114,483.01	NO	\$125,809.73	\$125,809.73	\$122,034.16	
		\$ 63,555.40	\$9,028.29		\$9,028.29	\$21,766.40	\$94,350.09	NO	\$109,177.85	\$109,177.85	\$104,235.26	
		\$ 33,691.92	\$5,832.05		\$5,832.05	\$7,145.61	\$46,669.58	NO	\$52,695.67	\$52,695.67	\$50,686.97	
		\$ 17,691.21	\$2,335.59		\$2,335.59	\$4,027.13	\$24,053.93	NO	\$27,910.28	\$27,910.28	\$26,624.83	
		\$ 14,570.53	\$4,093.21		\$4,093.21	\$5,931.74	\$24,595.48	NO	\$29,486.47	\$29,486.47	\$27,856.14	
		\$ 30,154.03	\$4,151.14		\$4,151.14	\$6,908.99	\$41,214.16	NO	\$45,053.65	\$45,053.65	\$43,773.82	
		\$ 95,522.76	\$25,342.49		\$25,342.49	\$16,823.88	\$137,689.13	NO	\$158,827.72	\$158,827.72	\$151,781.52	
		\$ 8,509.09	\$1,560.76		\$1,560.76	\$2,053.03	\$12,122.88	NO	\$14,507.84	\$14,507.84	\$13,712.85	
		\$ 17,606.85	\$2,280.21		\$2,280.21	\$4,478.81	\$24,365.87	NO	\$28,729.35	\$28,729.35	\$27,274.86	
		\$ 5,026.03	\$355.73		\$355.73	\$696.67	\$6,078.43	NO	\$6,575.89	\$6,575.89	\$6,410.07	
		\$ 20,515.96	\$3,145.62		\$3,145.62	\$3,974.69	\$27,636.27	NO	\$30,794.27	\$30,794.27	\$29,741.60	
		\$ 40,063.56	\$1,357.26		\$1,357.26	\$4,039.67	\$45,460.49	NO	\$50,697.48	\$50,697.48	\$48,951.82	
		\$ 34,278.43	\$6,104.01		\$6,104.01	\$6,844.15	\$47,226.59	NO	\$55,606.99	\$55,606.99	\$52,813.52	
		\$ 67,171.19	\$6,143.86		\$6,143.86	\$4,009.02	\$77,324.07	NO	\$74,273.18	\$74,273.18	\$75,290.14	
		\$ 67,521.46	\$17,278.40		\$17,278.40	\$9,759.57	\$94,559.43	NO	\$105,780.40	\$105,780.40	\$102,040.08	
		\$ 1,374.32	\$343.13		\$343.13	\$190.05	\$1,907.50	NO	\$2,249.51	\$2,249.51	\$2,135.51	
		\$ 15,392.04	\$4,790.67		\$4,790.67	\$2,785.89	\$22,968.60	NO	\$26,345.05	\$26,345.05	\$25,219.57	
		\$ 45,058.75	\$6,151.66		\$6,151.66	\$9,435.79	\$60,646.20	NO	\$69,271.07	\$69,271.07	\$66,396.11	
		\$ 18,936.05	\$674.12		\$674.12	\$1,567.49	\$21,177.66	NO	\$21,486.79	\$21,486.79	\$21,383.75	
		\$ 33,453.18	\$5,334.05		\$5,334.05	\$6,380.83	\$45,168.06	NO	\$51,452.90	\$51,452.90	\$49,357.95	
		\$ 103,938.91	\$3,601.00		\$3,601.00	\$5,854.97	\$113,394.88	NO	\$128,558.68	\$128,558.68	\$123,504.08	
		\$ 32,080.19	\$6,799.81		\$6,799.81	\$4,742.81	\$43,622.81	NO	\$51,569.22	\$51,569.22	\$48,920.42	
		\$ 30,518.95	\$2,652.14		\$2,652.14	\$5,629.96	\$38,801.05	NO	\$44,029.00	\$44,029.00	\$42,286.35	
		\$ 17,711.96	\$618.64		\$618.64	\$1,992.99	\$20,323.59	NO	\$22,881.85	\$22,881.85	\$22,029.10	
		\$ 30,356.03	\$5,106.48		\$5,106.48	\$4,415.80	\$39,878.31	NO	\$46,327.19	\$46,327.19	\$44,177.56	
		\$ 90,064.04	\$11,544.39		\$11,544.39	\$12,383.54	\$136,991.97	NO	\$136,905.29	\$136,905.29	\$129,267.52	
		\$ 18,447.09	\$2,660.79		\$2,660.79	\$3,383.86	\$24,491.74	NO	\$28,371.26	\$28,371.26	\$27,078.09	
		\$ 33,276.90	\$4,549.40		\$4,549.40	\$4,044.83	\$41,871.13	NO	\$47,793.19	\$47,793.19	\$45,819.17	
		\$ 23,494.02	\$2,582.78		\$2,582.78	\$2,420.95	\$28,497.75	NO	\$33,592.28	\$33,592.28	\$31,894.10	
		\$ 17,092.43	\$2,545.81		\$2,545.81	\$3,245.73	\$22,883.97	NO	\$25,501.30	\$25,501.30	\$24,628.86	
		\$ 22,957.74	\$1,120.72		\$1,120.72	\$2,047.03	\$26,125.49	NO	\$28,229.44	\$28,229.44	\$27,528.12	
		\$ 2,098.47	\$166.92		\$166.92	\$268.77	\$2,534.16	NO	\$2,803.17	\$2,803.17	\$2,713.50	
		\$ 6,540.04	\$1,307.37		\$1,307.37	\$1,315.27	\$9,162.68	NO	\$10,509.46	\$10,509.46	\$10,060.53	
		\$ 31,005.75	\$13,875.88		\$13,875.88	\$4,942.29	\$49,823.92	NO	\$55,318.29	\$55,318.29	\$53,486.83	
		\$ 16,202.93	\$543.95		\$543.95	\$1,092.26	\$17,839.14	NO	\$20,137.93	\$20,137.93	\$19,371.67	
		\$ 9,674.20	\$1,375.29		\$1,375.29	\$1,286.82	\$14,789.42	NO	\$14,789.42	\$14,789.42	\$13,971.72	
		\$ 28,925.95	\$4,622.67		\$4,622.67	\$5,806.05	\$39,354.67	NO	\$46,837.57	\$46,837.57	\$44,343.27	
		\$ 7,687.86	\$1,310.45		\$1,310.45	\$1,627.81	\$10,626.12	NO	\$11,822.23	\$11,822.23	\$11,423.53	
		\$ 30,500.65	\$6,005.91		\$6,005.91	\$5,449.81	\$41,956.37	NO	\$49,894.84	\$49,894.84	\$47,248.68	
		\$ 56,694.31	\$11,976.02		\$11,976.02	\$13,881.32	\$82,551.65	NO	\$96,658.86	\$96,658.86	\$91,956.46	
		\$ 39,793.18	\$1,306.22		\$1,306.22	\$4,022.03	\$45,121.43	NO	\$48,890.84	\$48,890.84	\$47,634.37	
		\$ 48,206.76	\$12,244.54		\$12,244.54	\$7,765.71	\$68,217.01	NO	\$76,562.15	\$76,562.15	\$73,780.44	
		\$ 57,254.68	\$10,252.13		\$10,252.13	\$12,292.43	\$79,799.24	NO	\$91,107.46	\$91,107.46	\$87,338.05	
		\$ 59,364.77	\$7,307.80		\$7,307.80	\$14,523.88	\$81,196.45	NO	\$95,866.09	\$95,866.09	\$90,976.21	
		\$ 28,264.97	\$4,427.95		\$4,427.95	\$4,947.83	\$37,640.75	NO	\$45,214.84	\$45,214.84	\$42,690.14	
		\$ 53,652.51	\$5,195.77		\$5,195.77	\$8,891.52	\$67,739.80	NO	\$77,481.01	\$77,481.01	\$74,233.94	
		\$ 17,019.59	\$2,758.38		\$2,758.38	\$2,524.61	\$22,302.58	NO	\$25,797.76	\$25,797.76	\$24,632.70	
		\$ 59,299.05	\$9,454.43		\$9,454.43	\$8,690.74	\$77,444.22	NO	\$86,340.10	\$86,340.10	\$83,374.81	
		\$ 28,701.54	\$3,868.86		\$3,868.86	\$2,750.62	\$35,321.02	NO	\$40,498.57	\$40,498.57	\$38,772.72	
		\$ 124,905.97	\$11,101.69		\$11,101.69	\$20,214.11	\$156,221.77	NO	\$175,691.23	\$175,691.23	\$169,201.41	
		\$ 100,898.89	\$12,134.59		\$12,134.59	\$6,856.12	\$119,889.60	NO	\$141,537.10	\$141,537.10	\$134,321.27	
		\$ 42,172.65	\$10,702.63		\$10,702.63	\$4,337.36	\$57,212.64	NO	\$63,817.21	\$63,817.21	\$61,615.69	
		\$ 19,968.35	\$4,067.81		\$4,067.81	\$2,994.31	\$27,030.47	NO	\$30,767.70	\$30,767.70	\$29,521.96	
		\$ 18,741.10	\$2,822.89		\$2,822.89	\$3,019.68	\$24,583.67	NO	\$28,426.15	\$28,426.15	\$27,145.32	
		\$ 34,058.34	\$8,810.64		\$8,810.64	\$2,733.15	\$45,602.13	NO	\$50,389.24	\$50,389.24	\$48,793.54	
		\$ 24,237.92	\$3,928.55		\$3,928.55	\$2,739.30	\$30,905.77	NO	\$36,773.64	\$36,773.64	\$34,817.68	
		\$ 5,659.00	\$864.47		\$864.47	\$847.31	\$7,370.78	NO	\$8,810.92	\$8,810.92	\$8,330.87	
		\$ 44,070.90	\$6,204.87		\$6,204.87	\$6,406.90	\$56,682.67	NO	\$67,935.98	\$67,935.98	\$64,184.88	
		\$ 36,324.59	\$1,909.25		\$1,909.25	\$3,148.06	\$41,381.90	NO	\$45,201.77	\$45,201.77	\$43,928.48	
		\$ 139,587.52	\$22,122.87		\$22,122.87	\$17,976.00	\$179,686.39	NO	\$207,947.21	\$207,947.21	\$198,526.94	
		\$ 219,708.40	\$30,139.14		\$30,139.14	\$28,153.45	\$278,000.					

		\$ 8,349.03	\$1,208.79	\$1,208.79	\$808.36	\$10,366.18	NO	\$11,492.95	\$11,492.95		\$11,117.36
		\$ 14,951.85	\$7,641.86	\$7,641.86	\$2,642.91	\$25,236.62	NO	\$27,484.77	\$27,484.77		\$26,735.39
		\$ 5,518.26	\$903.18	\$903.18	\$1,400.86	\$7,822.30	NO	\$9,350.76	\$9,350.76		\$8,841.27
		\$ 41,287.79	\$5,999.45	\$5,999.45	\$4,661.94	\$51,949.18	NO	\$55,392.69	\$55,392.69		\$54,244.85
		\$ 50,165.98	\$3,727.17	\$3,727.17	\$2,950.89	\$56,844.04	NO	\$59,050.05	\$59,050.05		\$58,314.71
		\$ 75,474.24	\$9,147.01	\$9,147.01	\$5,277.86	\$89,899.11	NO	\$107,327.17	\$107,327.17		\$101,517.82
		\$ 21,327.56	\$2,918.64	\$2,918.64	\$2,006.69	\$26,252.89	NO	\$30,300.01	\$30,300.01		\$28,950.97
		\$ 9,099.30	\$1,390.84	\$1,390.84	\$632.11	\$11,122.25	NO	\$13,396.88	\$13,396.88		\$12,638.67
		\$ 154,211.08	\$9,030.63	\$9,030.63	\$2,665.31	\$165,907.02	NO	\$94,109.04	\$94,109.04		\$118,041.70
		\$ 5,419.58	\$1,458.76	\$1,458.76	\$700.16	\$7,578.50	NO	\$8,722.28	\$8,722.28		\$8,341.02
		\$ 14,051.52	\$1,359.35	\$1,359.35	\$1,831.48	\$17,242.35	NO	\$19,727.16	\$19,727.16		\$18,898.89
\$ 6,015.78		\$ 54,030.02	\$3,475.92	\$3,475.92	\$2,034.92	\$59,540.86	NO	\$48,814.49	\$48,814.49		\$52,389.95
		\$ 39,491.24	\$3,630.14	\$3,630.14	\$933.17	\$44,054.55	NO	\$39,582.35	\$39,582.35		\$41,073.08
		\$ 34,543.93	\$5,867.84	\$5,867.84	\$2,422.33	\$42,834.10	NO	\$49,459.60	\$49,459.60		\$47,251.10
		\$ 32,037.74	\$12,351.28	\$12,351.28	\$1,235.66	\$45,624.68	NO	\$48,447.57	\$48,447.57		\$47,506.61
		\$ 30,804.20	\$6,698.51	\$6,698.51	\$2,500.94	\$40,003.65	NO	\$46,651.05	\$46,651.05		\$44,435.25
		\$ 28,453.77	\$3,351.93	\$3,351.93	\$186.95	\$31,992.65	NO	\$25,611.53	\$25,611.53		\$27,738.57
		\$ 44,409.47	\$3,267.24	\$3,267.24	\$1,233.37	\$48,910.08	NO	\$54,107.61	\$54,107.61		\$52,375.10
		\$ 21,211.82	\$3,032.38	\$3,032.38	(\$172.36)	\$24,071.84	NO	\$27,320.51	\$27,320.51		\$26,237.62
\$ 41,083.13		\$ 171,977.09	\$6,770.65	\$6,770.65	(\$1,426.90)	\$177,320.84	NO	\$56,293.91	\$56,293.91		\$96,636.22
		\$ 10,517.89	\$1,351.36	\$1,351.36	(\$234.04)	\$11,635.21	NO	\$13,756.68	\$13,756.68		\$13,049.52
		\$ 16,845.65	\$613.49	\$613.49	(\$401.22)	\$17,057.92	NO	\$19,940.19	\$19,940.19		\$18,979.43
		\$ 53,516.13	\$3,222.28	\$3,222.28	(\$498.37)	\$56,240.04	NO	\$17,062.71	\$17,062.71		\$30,121.82
		\$ 12,844.31	\$1,568.19	\$1,568.19	(\$312.65)	\$14,099.85	NO	\$16,574.45	\$16,574.45		\$15,749.58
		\$ 24,432.15	\$2,265.14	\$2,265.14	(\$316.85)	\$26,380.44	NO	\$30,634.05	\$30,634.05		\$29,216.18
		\$ 38,070.34	\$2,330.52	\$2,330.52	(\$1,002.37)	\$39,398.49	NO	\$37,370.49	\$37,370.49		\$38,046.49
		\$ 13,976.04	\$1,580.45	\$1,580.45	(\$261.83)	\$15,294.66	NO	\$11,937.65	\$11,937.65		\$13,056.65
		\$ 50,433.62	\$4,891.29	\$4,891.29	(\$633.06)	\$54,691.85	NO	\$63,297.30	\$63,297.30		\$60,428.82
		\$ 13,269.67	\$1,258.47	\$1,258.47	(\$249.33)	\$14,278.81	NO	\$16,759.38	\$16,759.38		\$15,932.52
		\$ 99,792.87	\$8,219.72	\$8,219.72	\$17,151.32	\$125,163.91	NO	\$139,437.79	\$139,437.79		\$134,679.83
		\$ 41,773.40	\$7,959.28	\$7,959.28	(\$1,474.27)	\$48,258.41	NO	\$53,091.63	\$53,091.63		\$51,480.56
		\$ 17,000.00	\$1,239.49	\$1,239.49	(\$73.65)	\$18,165.84	NO	\$13,812.90	\$13,812.90		\$15,263.88
		\$ 55,350.00	\$4,288.47	\$4,288.47	(\$390.81)	\$59,247.66	NO	\$64,338.61	\$64,338.61		\$62,641.63
		\$ 7,800.00	\$1,105.93	\$1,105.93	\$39.98	\$8,945.91	NO	\$9,813.17	\$9,813.17		\$9,524.08
		\$ 37,347.00	\$1,534.93	\$1,534.93	(\$203.04)	\$38,678.89	NO	\$12,908.81	\$12,908.81		\$21,498.84
		\$ 34,692.13	\$2,984.08	\$2,984.08	\$56.30	\$37,732.51	NO	\$42,245.91	\$42,245.91		\$40,741.44
		\$ 7,980.00	\$554.49	\$554.49	(\$214.84)	\$8,319.65	NO	\$5,887.07	\$5,887.07		\$6,697.93
		\$ 25,250.00	\$2,272.21	\$2,272.21	(\$1,031.51)	\$26,490.70	NO	\$42,505.92	\$42,505.92		\$37,167.51
		\$ 55,925.00	\$1,054.95	\$1,054.95	(\$319.27)	\$56,660.68	NO	\$17,927.17	\$17,927.17		\$30,838.34
		\$ 32,226.21	\$4,176.83	\$4,176.83	(\$422.64)	\$35,980.40	NO	\$21,491.13	\$21,491.13		\$26,320.89
		\$ 71,506.63	\$2,995.85	\$2,995.85	(\$1,376.96)	\$73,125.52	NO	\$24,279.98	\$24,279.98		\$40,561.83
		\$ 52,500.00	\$2,656.24	\$2,656.24	(\$1,005.63)	\$54,150.61	YES	\$0.00	\$0.00		\$18,050.20
		\$ 50,000.00	\$2,229.84	\$2,229.84	(\$1,110.02)	\$51,119.82	NO	\$0.00	\$0.00		\$17,039.94
		\$ 7,828.42	\$427.40	\$427.40	(\$173.79)	\$8,082.03	NO	\$0.00	\$0.00		\$2,694.01
		\$ 20,000.00	\$489.27	\$489.27	\$197.84	\$20,687.11	NO	\$0.00	\$0.00		\$6,895.70
		\$ 11,850.00	\$0.00	\$0.00	\$116.23	\$11,966.23	NO	\$0.00	\$0.00		\$3,988.74
		\$ 16,705.00	\$408.67	\$408.67	\$165.24	\$17,278.91	NO	\$0.00	\$0.00		\$5,759.64
		\$ 5,575.00	\$136.38	\$136.38	\$55.15	\$5,766.53	NO	\$0.00	\$0.00		\$1,922.18
		\$ 5,561.50	\$136.06	\$136.06	\$55.01	\$5,752.57	NO	\$0.00	\$0.00		\$1,917.52
		\$ 5,000.00	\$122.32	\$122.32	\$49.46	\$5,171.78	NO	\$0.00	\$0.00		\$1,723.93
			\$ -			\$ 8,249,023.33				\$0.00	

3% Spend based on 3 Yr Avg	3% Rounded	Adj Corpus, Int. less 3% spend	4% Spend based on 3 Yr Avg	4% Rounded	Adj Corpus, Int. less 4% spend	Int. less 4.0% award	4.5% Spend based on 4 Yr Avg	4.5% Rounded	Adj Corpus, Int. less 4.5% spend	Int. less 4.5% award
\$738.62	\$739.00	\$16,414.01	\$984.83	\$985.00	\$16,168.01	\$2,540.36	\$1,107.94	\$1,108.00	\$16,045.01	\$2,417.36
\$8,838.75	\$8,839.00	\$231,769.73	\$11,785.00	\$11,785.00	\$228,823.73	\$41,417.74	\$13,258.13	\$13,258.00	\$227,350.73	\$39,944.74
\$281.21	\$281.00	\$8,024.37	\$374.94	\$375.00	\$7,930.37	\$834.84	\$421.81	\$422.00	\$7,883.37	\$787.84
\$1,059.75	\$1,060.00	\$27,370.42	\$1,413.01	\$1,413.00	\$27,017.42	(\$446.01)	\$1,589.63	\$1,590.00	\$26,840.42	(\$623.01)
\$1,553.20	\$1,553.00	\$28,812.89	\$2,070.94	\$2,071.00	\$28,294.89	\$1,211.15	\$2,329.81	\$2,330.00	\$28,035.89	\$952.15
\$1,478.19	\$1,478.00	\$38,688.65	\$1,970.92	\$1,971.00	\$38,195.65	(\$829.91)	\$2,217.28	\$2,217.00	\$37,949.65	(\$1,075.91)
\$713.48	\$713.00	\$19,839.79	\$951.30	\$951.00	\$19,601.79	\$1,366.19	\$1,070.21	\$1,070.00	\$19,482.79	\$1,247.19
\$947.71	\$948.00	\$21,338.04	\$1,263.62	\$1,264.00	\$21,022.04	\$2,687.95	\$1,421.57	\$1,422.00	\$20,864.04	\$2,529.95
\$960.35	\$960.00	\$22,868.29	\$1,280.46	\$1,280.00	\$22,548.29	(\$1,137.51)	\$1,440.52	\$1,441.00	\$22,387.29	(\$1,298.51)
\$8,577.09	\$8,577.00	\$214,633.94	\$11,436.12	\$11,436.00	\$211,774.94	(\$5,239.64)	\$12,865.63	\$12,866.00	\$210,344.94	(\$6,669.64)
\$624.83	\$625.00	\$15,239.96	\$833.10	\$833.00	\$15,031.96	(\$100.70)	\$937.24	\$937.00	\$14,927.96	(\$204.70)
\$4,232.31	\$4,232.00	\$109,799.79	\$5,643.08	\$5,643.00	\$108,388.79	\$10,317.36	\$6,348.47	\$6,348.00	\$107,683.79	\$9,612.36
\$2,082.81	\$2,083.00	\$51,459.15	\$2,777.07	\$2,777.00	\$50,765.15	\$224.88	\$3,124.21	\$3,124.00	\$50,418.15	(\$122.12)
\$6,662.23	\$6,662.00	\$171,594.92	\$8,882.97	\$8,883.00	\$169,373.92	\$23,832.60	\$9,993.34	\$9,993.00	\$168,263.92	\$22,722.60
\$803.44	\$803.00	\$18,588.94	\$1,071.25	\$1,071.00	\$18,320.94	\$1,860.37	\$1,205.16	\$1,205.00	\$18,186.94	\$1,726.37
\$625.10	\$625.00	\$14,744.22	\$833.46	\$833.00	\$14,536.22	\$1,938.50	\$937.65	\$938.00	\$14,431.22	\$1,833.50
\$630.86	\$631.00	\$15,525.68	\$841.15	\$841.00	\$15,315.68	(\$159.22)	\$946.29	\$946.00	\$15,210.68	(\$264.22)
\$1,420.31	\$1,420.00	\$43,010.22	\$1,893.75	\$1,894.00	\$42,536.22	\$4,392.83	\$2,130.47	\$2,130.00	\$42,300.22	\$4,156.83
\$1,295.75	\$1,296.00	\$31,261.10	\$1,727.67	\$1,728.00	\$30,829.10	\$3,121.18	\$1,943.63	\$1,944.00	\$30,613.10	\$2,905.18
\$425.43	\$425.00	\$10,610.83	\$567.24	\$567.00	\$10,468.83	\$560.88	\$638.15	\$638.00	\$10,397.83	\$489.88
\$558.36	\$558.00	\$13,361.93	\$744.48	\$744.00	\$13,175.93	\$978.04	\$837.54	\$838.00	\$13,081.93	\$884.04
\$1,359.51	\$1,360.00	\$31,918.30	\$1,812.68	\$1,813.00	\$31,465.30	\$3,621.82	\$2,039.27	\$2,039.00	\$31,239.30	\$3,395.82
\$529.79	\$530.00	\$12,555.05	\$706.38	\$706.00	\$12,379.05	\$1,202.76	\$794.68	\$795.00	\$12,290.05	\$1,113.76
\$798.78	\$799.00	\$18,443.43	\$1,065.04	\$1,065.00	\$18,177.43	\$1,929.84	\$1,198.17	\$1,198.00	\$18,044.43	\$1,796.84
\$1,385.57	\$1,386.00	\$34,346.84	\$1,847.43	\$1,847.00	\$33,885.84	\$5,918.48	\$2,078.35	\$2,078.00	\$33,654.84	\$5,687.48
\$567.99	\$568.00	\$15,322.80	\$757.32	\$757.00	\$15,133.80	(\$231.66)	\$851.98	\$852.00	\$15,038.80	(\$326.66)
\$977.26	\$977.00	\$21,512.52	\$1,303.02	\$1,303.00	\$21,186.52	\$3,112.08	\$1,465.89	\$1,466.00	\$21,023.52	\$2,949.08
\$1,020.62	\$1,021.00	\$24,731.03	\$1,360.83	\$1,361.00	\$24,391.03	(\$383.59)	\$1,530.93	\$1,531.00	\$24,221.03	(\$553.59)
\$581.76	\$582.00	\$13,920.13	\$775.68	\$776.00	\$13,726.13	(\$338.98)	\$872.64	\$873.00	\$13,629.13	(\$435.98)
\$2,675.81	\$2,676.00	\$73,268.25	\$3,567.75	\$3,568.00	\$72,376.25	\$16,192.40	\$4,013.72	\$4,014.00	\$71,930.25	\$15,746.40
\$3,661.02	\$3,661.00	\$85,385.86	\$4,881.37	\$4,881.00	\$84,165.86	\$13,750.11	\$5,491.54	\$5,492.00	\$83,554.86	\$13,139.11
\$3,127.06	\$3,127.00	\$69,456.69	\$4,169.41	\$4,169.00	\$68,414.69	\$4,859.29	\$4,690.59	\$4,691.00	\$67,892.69	\$4,337.29
\$1,520.61	\$1,521.00	\$38,002.97	\$2,027.48	\$2,027.00	\$37,496.97	\$3,805.05	\$2,280.91	\$2,281.00	\$37,242.97	\$3,551.05
\$798.74	\$799.00	\$19,227.80	\$1,064.99	\$1,065.00	\$18,961.80	\$1,270.59	\$1,198.12	\$1,198.00	\$18,828.80	\$1,137.59
\$835.68	\$836.00	\$17,827.74	\$1,114.25	\$1,114.00	\$17,549.74	\$2,979.21	\$1,253.53	\$1,254.00	\$17,409.74	\$2,839.21
\$1,313.21	\$1,313.00	\$32,992.17	\$1,750.95	\$1,751.00	\$32,554.17	\$2,400.14	\$1,969.82	\$1,970.00	\$32,335.17	\$2,181.14
\$4,553.45	\$4,553.00	\$116,312.25	\$6,071.26	\$6,071.00	\$114,794.25	\$19,271.49	\$6,830.17	\$6,830.00	\$114,035.25	\$18,512.49
\$411.39	\$411.00	\$9,658.85	\$548.51	\$549.00	\$9,520.85	\$1,011.76	\$617.08	\$617.00	\$9,452.85	\$943.76
\$818.25	\$818.00	\$19,069.06	\$1,090.99	\$1,091.00	\$18,796.06	\$1,189.21	\$1,227.37	\$1,227.00	\$18,606.06	\$1,053.21
\$192.30	\$192.00	\$5,189.76	\$256.40	\$256.00	\$5,125.76	\$99.73	\$288.45	\$288.00	\$5,093.76	\$67.73
\$892.25	\$892.00	\$22,769.58	\$1,189.66	\$1,190.00	\$22,471.58	\$1,955.62	\$1,338.37	\$1,338.00	\$22,323.58	\$1,807.62
\$1,468.55	\$1,469.00	\$39,951.82	\$1,958.07	\$1,958.00	\$39,462.82	(\$600.74)	\$2,202.83	\$2,203.00	\$39,217.82	(\$845.74)
\$1,584.41	\$1,584.00	\$38,798.44	\$2,112.54	\$2,113.00	\$38,269.44	\$3,991.01	\$2,376.61	\$2,377.00	\$38,005.44	\$3,727.01
\$2,258.70	\$2,259.00	\$71,056.05	\$3,011.61	\$3,012.00	\$70,303.05	\$3,131.86	\$3,388.06	\$3,388.00	\$69,927.05	\$2,755.86
\$3,061.20	\$3,061.00	\$81,738.86	\$4,081.60	\$4,082.00	\$80,717.86	\$13,196.40	\$4,591.80	\$4,592.00	\$80,207.86	\$12,686.40
\$64.07	\$64.00	\$1,653.45	\$85.42	\$85.00	\$1,632.45	\$258.13	\$96.10	\$96.00	\$1,621.45	\$247.13
\$756.59	\$757.00	\$19,425.71	\$1,008.78	\$1,009.00	\$19,173.71	\$3,781.67	\$1,134.88	\$1,135.00	\$19,047.71	\$3,655.67
\$1,991.88	\$1,992.00	\$49,218.41	\$2,655.84	\$2,656.00	\$48,554.41	\$3,495.66	\$2,987.83	\$2,988.00	\$48,222.41	\$3,163.66
\$641.51	\$642.00	\$18,968.17	\$855.35	\$855.00	\$18,755.17	(\$180.88)	\$962.27	\$962.00	\$18,648.17	(\$287.88)
\$1,480.74	\$1,481.00	\$37,306.23	\$1,974.32	\$1,974.00	\$36,813.23	\$3,360.05	\$2,221.11	\$2,221.00	\$36,566.23	\$3,113.05
\$3,705.12	\$3,705.00	\$103,834.91	\$4,940.16	\$4,940.00	\$102,599.91	(\$1,339.00)	\$5,557.68	\$5,558.00	\$101,981.91	(\$1,957.00)
\$1,467.61	\$1,468.00	\$37,412.00	\$1,956.82	\$1,957.00	\$36,923.00	\$4,842.81	\$2,201.42	\$2,201.00	\$36,679.00	\$4,598.81
\$1,268.59	\$1,269.00	\$31,902.09	\$1,691.45	\$1,691.00	\$31,480.09	\$961.14	\$1,902.89	\$1,903.00	\$31,268.09	\$749.14
\$660.87	\$661.00	\$17,669.60	\$881.16	\$881.00	\$17,449.60	(\$262.36)	\$991.31	\$991.00	\$17,339.60	(\$372.36)
\$1,325.33	\$1,325.00	\$34,137.51	\$1,767.10	\$1,767.00	\$33,695.51	\$3,339.48	\$1,987.99	\$1,988.00	\$33,474.51	\$3,118.48
\$3,878.03	\$3,878.00	\$97,730.43	\$5,170.70	\$5,171.00	\$96,437.43	\$6,373.39	\$5,817.04	\$5,817.00	\$95,791.43	\$5,727.39
\$812.34	\$812.00	\$20,295.88	\$1,083.12	\$1,083.00	\$20,024.88	\$1,577.79	\$1,218.51	\$1,219.00	\$19,888.88	\$1,441.79
\$1,374.58	\$1,375.00	\$36,451.30	\$1,832.77	\$1,833.00	\$35,993.30	\$2,716.40	\$2,061.86	\$2,062.00	\$35,764.30	\$2,487.40
\$956.82	\$957.00	\$25,119.80	\$1,275.76	\$1,276.00	\$24,800.80	\$1,306.78	\$1,435.23	\$1,435.00	\$24,641.80	\$1,147.78
\$738.87	\$739.00	\$18,899.24	\$985.15	\$985.00	\$18,653.24	\$1,560.81	\$1,108.30	\$1,108.00	\$18,530.24	\$1,437.81
\$825.84	\$826.00	\$23,252.46	\$1,101.12	\$1,101.00	\$22,977.46	\$19.72	\$1,238.77	\$1,239.00	\$22,839.46	(\$118.28)
\$81.41	\$81.00	\$2,184.39	\$108.54	\$109.00	\$2,156.39	\$57.92	\$122.11	\$122.00	\$2,143.39	\$44.92
\$301.82	\$302.00	\$7,545.41	\$402.42	\$402.00	\$7,445.41	\$905.37	\$452.72	\$453.00	\$7,394.41	\$854.37
\$1,604.61	\$1,605.00	\$43,276.63	\$2,139.47	\$2,139.00	\$42,742.63	\$11,736.88	\$2,406.91	\$2,407.00	\$42,474.63	\$11,468.88
\$581.15	\$581.00	\$16,165.88	\$774.87	\$775.00	\$15,971.88	(\$231.05)	\$871.73	\$872.00	\$15,874.88	(\$328.05)
\$419.15	\$419.00	\$10,630.49	\$558.87	\$559.00	\$10,490.49	\$816.29	\$628.73	\$629.00	\$10,420.49	\$746.29
\$1,330.30	\$1,330.00	\$32,218.62	\$1,773.73	\$1,774.00	\$31,774.62	\$2,848.67	\$1,995.45	\$1,995.00	\$31,553.62	\$2,627.67
\$342.71	\$343.00	\$8,655.31	\$456.94	\$457.00	\$8,541.31	\$853.45	\$514.06	\$514.00	\$8,484.31	\$796.45
\$1,417.46	\$1,417.00	\$35,089.56	\$1,889.95	\$1,890.00	\$34,616.56	\$4,115.91	\$2,126.19	\$2,126.00	\$34,380.56	\$3,879.91
\$2,758.69	\$2,759.00	\$65,911.33	\$3,678.26	\$3,678.00	\$64,992.33	\$8,298.02	\$4,138.04	\$4,138.00	\$64,532.33	\$7,838.02
\$1,429.03	\$1,429.00	\$39,670.40	\$1,905.37	\$1,905.00	\$39,194.40	(\$598.78)	\$2,143.55	\$2,144.00	\$38,955.40	(\$837.78)
\$2,213.41	\$2,213.00	\$58,238.30	\$2,951.22	\$2,951.00	\$57,500.30	\$9,293.54	\$3,320.12	\$3,320.00	\$57,131.30	\$8,924.54
\$2,620.14	\$2,620.00	\$64,886.81	\$3,493.52	\$3,494.00	\$64,012.81	\$6,758.13	\$3,930.21	\$3,930.00	\$63,576.81	\$6,322.13
\$2,729.29	\$2,729.00	\$63,943.57	\$3,639.05	\$3,639.00	\$63,033.57	\$3,668.80	\$4,093.93	\$4,094.00	\$62,578.57	\$3,213.80
\$1,280.70	\$1,281.00	\$31,411.92	\$1,707.61	\$1,708.00	\$30,984.92	\$2,719.95	\$1,921.06	\$1,921.00	\$30,771.92	\$2,506.95
\$2,227.02	\$2,227.00	\$56,621.28	\$2,969.36	\$2,969.00	\$55,879.28	\$2,226.77	\$3,340.53	\$3,341.00	\$55,507.28	\$1,854.77
\$738.98	\$739.00	\$19,038.97	\$985.31	\$985.00	\$18,792.97	\$1,773.38	\$1,108.47	\$1,108.00	\$18,669.97	\$1,650.38
\$2,501.24	\$2,501.00	\$66,252.48	\$3,334.99	\$3,335.00	\$65,418.48	\$6,119.43	\$3,751.87	\$3,752.00	\$65,001.48	\$5,702.43
\$1,163.18	\$1,163.00	\$31,407.40	\$1,550.91	\$1,551.00	\$31,019.40	\$2,317.86	\$1,744.77	\$1,745.00	\$30,825.40	\$2,123.86
\$5,076.04	\$5,076.00	\$130,931.66	\$6,768.06	\$6,768.00	\$129,239.66	\$4,333.69	\$7,614.06	\$7,614.00	\$128,393.66	\$3,487.69
\$4,029.64	\$4,030.00	\$109,003.48	\$5,372.85	\$5,373.00	\$107,660.48	\$6,761.59	\$6,044.46	\$6,044.00	\$106,989.48	\$6,090.59
\$1,848.47	\$1,848.00	\$51,027.28	\$2,464.63	\$2,465.00	\$50,410.28	\$8,237.63	\$2,772.71	\$2,773.00	\$50,102.28	\$7,929.63
\$885.66	\$886.00	\$23,150.16	\$1,180.88	\$1,181.00	\$22,855.16	\$2,886.81	\$1,328			

\$333.52	\$334.00	\$9,223.82	\$444.69	\$445.00	\$9,112.82	\$763.79	\$500.28	\$500.00	\$9,057.82	\$708.79
\$802.06	\$802.00	\$21,791.71	\$1,069.42	\$1,069.00	\$21,524.71	\$6,572.86	\$1,203.09	\$1,203.00	\$21,390.71	\$6,438.86
\$265.24	\$265.00	\$6,156.44	\$353.65	\$354.00	\$6,067.44	\$549.18	\$397.86	\$398.00	\$6,023.44	\$505.18
\$1,627.35	\$1,627.00	\$45,660.24	\$2,169.79	\$2,170.00	\$45,117.24	\$3,829.45	\$2,441.02	\$2,441.00	\$44,846.24	\$3,558.45
\$1,749.44	\$1,749.00	\$52,144.15	\$2,332.59	\$2,333.00	\$51,560.15	\$1,394.17	\$2,624.16	\$2,624.00	\$51,269.15	\$1,103.17
\$3,045.53	\$3,046.00	\$81,575.25	\$4,060.71	\$4,061.00	\$80,560.25	\$5,086.01	\$4,568.30	\$4,568.00	\$80,053.25	\$4,579.01
\$868.53	\$869.00	\$23,377.20	\$1,158.04	\$1,158.00	\$23,088.20	\$1,760.64	\$1,302.79	\$1,303.00	\$22,943.20	\$1,615.64
\$379.16	\$379.00	\$10,111.14	\$505.55	\$506.00	\$9,984.14	\$884.84	\$568.74	\$569.00	\$9,921.14	\$821.84
\$3,541.25	\$3,541.00	\$159,700.71	\$4,721.67	\$4,722.00	\$158,519.71	\$4,308.63	\$5,311.88	\$5,312.00	\$157,929.71	\$3,718.63
\$250.23	\$250.00	\$6,628.34	\$333.64	\$334.00	\$6,544.34	\$1,124.76	\$375.35	\$375.00	\$6,503.34	\$1,083.76
\$566.97	\$567.00	\$14,843.87	\$755.96	\$756.00	\$14,654.87	\$603.35	\$850.45	\$850.00	\$14,560.87	\$509.35
\$1,571.70	\$1,572.00	\$55,933.94	\$2,095.60	\$2,096.00	\$55,409.94	\$1,379.92	\$2,357.55	\$2,358.00	\$55,147.94	\$1,117.92
\$1,232.19	\$1,232.00	\$41,889.38	\$1,642.92	\$1,643.00	\$41,478.38	\$1,987.14	\$1,848.29	\$1,848.00	\$41,273.38	\$1,782.14
\$1,417.53	\$1,418.00	\$38,993.77	\$1,890.04	\$1,890.00	\$38,521.77	\$3,977.84	\$2,126.30	\$2,126.00	\$38,285.77	\$3,741.84
\$1,425.20	\$1,425.00	\$42,964.02	\$1,900.26	\$1,900.00	\$42,489.02	\$10,451.28	\$2,137.80	\$2,138.00	\$42,251.02	\$10,213.28
\$1,333.06	\$1,333.00	\$36,169.71	\$1,777.41	\$1,777.00	\$35,725.71	\$4,921.51	\$1,999.59	\$2,000.00	\$35,502.71	\$4,698.51
\$832.16	\$832.00	\$30,973.70	\$1,109.54	\$1,110.00	\$30,695.70	\$2,241.93	\$1,248.24	\$1,248.00	\$30,557.70	\$2,103.93
\$1,571.25	\$1,571.00	\$46,105.71	\$2,095.00	\$2,095.00	\$45,581.71	\$1,172.24	\$2,356.88	\$2,357.00	\$45,319.71	\$910.24
\$787.13	\$787.00	\$23,457.20	\$1,049.50	\$1,050.00	\$23,194.20	\$1,982.38	\$1,180.69	\$1,181.00	\$23,063.20	\$1,851.38
\$2,899.09	\$2,899.00	\$175,848.74	\$3,865.45	\$3,865.00	\$174,882.74	\$2,905.65	\$4,348.63	\$4,349.00	\$174,398.74	\$2,421.65
\$391.49	\$391.00	\$11,478.25	\$521.98	\$522.00	\$11,347.25	\$829.36	\$587.23	\$587.00	\$11,282.25	\$764.36
\$569.38	\$569.00	\$16,890.14	\$759.18	\$759.00	\$16,700.14	(\$145.51)	\$854.07	\$854.00	\$16,605.14	(\$240.51)
\$903.65	\$904.00	\$55,834.41	\$1,204.87	\$1,205.00	\$55,533.41	\$2,017.28	\$1,355.48	\$1,355.00	\$55,383.41	\$1,867.28
\$472.49	\$472.00	\$13,940.50	\$629.98	\$630.00	\$13,782.50	\$938.19	\$708.73	\$709.00	\$13,703.50	\$859.19
\$876.49	\$876.00	\$25,821.29	\$1,168.65	\$1,169.00	\$25,528.29	\$1,096.14	\$1,314.73	\$1,315.00	\$25,382.29	\$950.14
\$1,141.39	\$1,141.00	\$39,259.86	\$1,521.86	\$1,522.00	\$38,878.86	\$808.52	\$1,712.09	\$1,712.00	\$38,688.86	\$618.52
\$391.70	\$392.00	\$15,164.49	\$522.27	\$522.00	\$15,034.49	\$1,058.45	\$587.55	\$588.00	\$14,968.49	\$992.45
\$1,812.86	\$1,813.00	\$53,511.91	\$2,417.15	\$2,417.00	\$52,907.91	\$2,474.29	\$2,719.30	\$2,719.00	\$52,605.91	\$2,172.29
\$477.98	\$478.00	\$14,050.14	\$637.30	\$637.00	\$13,891.14	\$621.47	\$716.96	\$717.00	\$13,811.14	\$541.47
\$4,040.39	\$4,040.00	\$103,972.59	\$5,387.19	\$5,387.00	\$102,625.59	\$2,832.72	\$6,060.59	\$6,061.00	\$101,951.59	\$2,158.72
\$1,544.42	\$1,544.00	\$48,188.68	\$2,059.22	\$2,059.00	\$47,673.68	\$5,900.28	\$2,316.63	\$2,317.00	\$47,415.68	\$5,642.28
\$457.92	\$458.00	\$17,781.49	\$610.56	\$611.00	\$17,628.49	\$628.49	\$686.87	\$687.00	\$17,552.49	\$552.49
\$1,879.25	\$1,879.00	\$57,759.47	\$2,505.67	\$2,506.00	\$57,132.47	\$1,782.47	\$2,818.87	\$2,819.00	\$56,819.47	\$1,469.47
\$285.72	\$286.00	\$8,619.93	\$380.96	\$381.00	\$8,524.93	\$724.93	\$428.58	\$429.00	\$8,476.93	\$676.93
\$644.97	\$645.00	\$38,236.93	\$859.95	\$860.00	\$38,021.93	\$674.93	\$967.45	\$967.00	\$37,914.93	\$567.93
\$1,222.24	\$1,222.00	\$36,454.21	\$1,629.66	\$1,630.00	\$36,046.21	\$1,354.08	\$1,833.36	\$1,833.00	\$35,843.21	\$1,151.08
\$200.94	\$201.00	\$8,333.49	\$267.92	\$268.00	\$8,266.49	\$286.49	\$301.41	\$301.00	\$8,233.49	\$253.49
\$1,115.03	\$1,115.00	\$26,407.21	\$1,486.70	\$1,487.00	\$26,035.21	\$785.21	\$1,672.54	\$1,673.00	\$25,849.21	\$599.21
\$925.15	\$925.00	\$56,054.95	\$1,233.53	\$1,234.00	\$55,745.95	(\$179.05)	\$1,387.73	\$1,388.00	\$55,591.95	(\$333.05)
\$789.63	\$790.00	\$35,613.04	\$1,052.84	\$1,053.00	\$35,350.04	\$3,123.83	\$1,184.44	\$1,184.00	\$35,219.04	\$2,992.83
\$1,216.85	\$1,217.00	\$73,285.48	\$1,622.47	\$1,622.00	\$72,880.48	\$1,373.85	\$1,825.28	\$1,825.00	\$72,677.48	\$1,170.85
\$541.51	\$542.00	\$54,614.24	\$722.01	\$722.00	\$54,434.24	No Award	\$812.26	\$812.00	\$54,344.24	No Award
\$511.20	\$511.00	\$51,718.84	\$681.60	\$682.00	\$51,547.84	\$1,547.84	\$766.80	\$767.00	\$51,462.84	\$1,462.84
\$80.82	\$81.00	\$8,174.82	\$107.76	\$108.00	\$8,147.82	\$319.40	\$121.23	\$121.00	\$8,134.82	\$306.40
\$206.87	\$207.00	\$20,282.27	\$275.83	\$276.00	\$20,213.27	\$213.27	\$310.31	\$310.00	\$20,179.27	\$179.27
\$119.66	\$120.00	\$11,730.00	\$159.55	\$160.00	\$11,690.00	(\$160.00)	\$179.49	\$179.00	\$11,671.00	(\$179.00)
\$172.79	\$173.00	\$16,940.67	\$230.39	\$230.00	\$16,883.67	\$178.67	\$259.18	\$259.00	\$16,854.67	\$149.67
\$57.67	\$58.00	\$5,653.38	\$76.89	\$77.00	\$5,634.38	\$59.38				
\$57.53	\$58.00	\$5,639.56	\$76.70	\$77.00	\$5,620.56	\$59.06				
\$51.72	\$52.00	\$5,070.32	\$68.96	\$69.00	\$5,053.32	\$53.32				
\$250,555.75	\$250,555.00	\$6,854,011.54		\$ 342,142.00			\$375,833.62	\$375,836.00	\$6,728,730.54	\$539,405.22

MECC FOUNDATION ANNUAL and GENERAL SCHOLARSHIP AWARDS ACADEMIC YEAR 2020-2021								
Scholarship ID Scholarship Manager	Final release 2020-21	Final Reserved For Governor's School	Estimated Release 2020-2021	Balance as of 06/30/2020	Contributions received After 06/30/2020	O/S Awards	Available Balance after O/S Awards not Invoiced	Scholarship Description:
1	69324	\$5,000.00		\$7,315.02			\$7,315.02	LPGT Golf Tournament Proceeds
2	72579	\$1,010.61		\$1,010.61		\$ -	\$1,010.61	PlugGED in VA - Columbus Phipps Foundation (Plugged-In Program) Dickenson County
3		\$120,000.00	\$120,000.00		\$120,000.00	\$0.00	\$120,000.00	Foundation Supplemental Scholarships
4	69813	\$11.16		\$11.16		\$ -	\$11.16	Grady, Larry
5	69318			\$0.00		\$ -	\$0.00	Admin Support Technology
6	69955	\$500.00		\$823.78		\$ -	\$823.78	General Scholarship
7	69888	\$2,600.00	\$5,000.00	\$29,232.34		\$ -	\$29,232.34	Kline Foundation
8	69425	\$2,000.00	\$2,000.00	\$7,500.00		\$ -	\$7,500.00	Norton Comm. Hosp. Auxiliary - 4 (\$500 Scholarships)
9	69351	\$500.00	\$500.00	\$5,922.58		\$ -	\$5,922.58	White, Grace - Memorial
10	69433	\$1,000.00	\$1,000.00	\$1,093.75		\$ -	\$1,093.75	Lions Club of Norton
11	69378	\$250.00		250.00		\$ -	\$250.00	Wallens Ridge - Employee Fnd
12	67186	\$1,800.00	\$1,800.00	\$35,124.51		\$ -	\$35,124.51	Buccaneer Alumni (annual) (1,800 transferred to Kiser/Hamblen; 1,800 given for Garnet Gilliam)
13	69416	\$0.00		\$3,750.00		\$ -	\$4,062.50	Farmers & Miners Annual
14				\$3,487.50		\$ -	\$3,487.50	Commonwealth Legacy Scholarship Fund (old)
15	67201	\$2,000.00	\$2,000.00	\$7,000.00		\$ -	\$7,000.00	Stiles, Shirley Lane Memorial Nursing
16		\$96.50		\$96.50		\$ -	\$96.50	"Close the Gap" Annual
17		\$212.50		\$212.50		\$ -	\$212.50	Wellmont Scholarship
18		\$920.66		\$920.66		\$ -	\$920.66	MECC International Travel
19	69376	\$0.00		\$0.00		\$ -	\$0.00	Town of Pennington Gap Scholarship
20	69327	\$0.00		\$0.00		\$ -	\$0.00	Wheless, Ben & Millie
21	68734	\$1,500.00	\$1,500.00	\$11,327.00		\$ -	\$11,327.00	Aims Tuition Assistance (Employee contributions through Internal Campaign)
22	67195	\$0.00		\$0.00		\$ -	\$0.00	Jack L. and Alice O. McCarty Scholarship
23	71212	\$0.00		\$0.00		\$ -	\$0.00	Williams-Berry Foundation Fund
24	69903	\$1,025.00	\$0.00	\$1,025.00		\$0.00	\$1,025.00	Jo Pierson Home & Rufus Home Memorial
25		\$500.00		\$2,500.00		\$0.00	\$2,500.00	Brunner Hall Foundation Scholarship
26		\$0.00		\$0.00		\$0.00	\$0.00	Gladys Hurd Banner Nursing Scholarship
27		\$0.00		\$0.00		\$0.00	\$0.00	Neall Family Charitable Foundation Scholarship
28		\$0.00		\$0.00		\$0.00	\$0.00	Burdette Family
29		\$0.00		\$0.00		\$0.00	\$0.00	Dr. Lorraine C. Turner/Kara Kennedy Annual
30		\$500.00		\$2,500.00		\$0.00	\$2,500.00	Robert "Bobby" Parkey Annual
31		\$2,500.00		\$2,500.00		\$0.00	\$2,500.00	Ballad Health Nursing Scholarship
32		\$3,500.00	\$3,500.00	\$10,050.00		\$0.00	\$10,050.00	VCCFE Commonwealth Legacy Scholarship (New)
33		\$500.00		\$500.00		\$0.00	\$500.00	Cassell Scholarship
34		\$3,600.00		\$1,800.00		\$0.00	\$0.00	Sharon Carter Marrs Fund Buccaneer
35		\$1,800.00		\$2,655.00		\$0.00	\$2,655.00	Jane Midkiff Stone Buccaneer
36		\$315,000.00	\$315,000.00	\$315,000.00		\$0.00	\$315,000.00	TRRC - MECC Works Scholarship
		\$468,326.43	\$0.00	\$456,050.00		\$0.00	\$572,120.41	

* GRAYED out means we have not funds and I am unsure of any incoming funds

Outstanding Endowed, Annual and General Scholarship awards					
THIS WORKSHEET IS LINKED TO OTHER WORKSHEETS					
		Summer 2013	Fall 2013	Spring 2014	Outstanding
	Endowed	Awards	Awards	Awards	Awards
	Scholarships:	Paid Thru	Pd thru	Pd thru	Not Invoiced
30020	Williams, Joseph & Maude B.		\$ 325.00		\$ 325.00
30140	Tobacco Settlement (VTICRC)		\$ 8,704.00		\$ 696.00
30250	General Endowed				\$ -
40020	Stallings, Alice				\$ 500.00
40050	Alpha Workforce Dev. (old VICC)				
40230	Bank of America		\$ 280.00		\$ 970.00
40260	Wellmont Found. Ambassadors		\$ 350.00		\$ 350.00
60010	Orby Cantrell		\$ 415.00		\$ 385.00
60040	Davis, Grace		\$ 150.00		\$ 150.00
60070	Fugate, Thomas & Lillian		\$ 250.00		\$ 24,613.00
60100	McCollum, Donald		\$ 75.00		\$ 125.00
60130	Meador, Harry W. Jr.				\$ 4,000.00
60160	Nalco Foundation		\$ 375.00		\$ 375.00
60190	Siphers, Henry & Edna				\$ 5,000.00
60220	Mullins, Rhea & Mary				\$ 750.00
60250	Lions Club of BSG				\$ 550.00
60310	J.D. & Ethel M. Broadwater		\$ 75.00		\$ 75.00
60340	Witt, A. L.		\$ 275.00		\$ 575.00
60370	Isaac, Dave & Julia T.				\$ 1,200.00
60400	Ficker, Victor B.		\$ 175.00		\$ 175.00
60430	Armsey, Joyce		\$ 206.25		\$ 343.75
60460	Witt, W. C. & Helen		\$ 650.00		\$ 650.00
60490	Martin, John		\$ 500.00		
60580	Frazier, Billy W.				\$ 750.00
60610	Rhoton, E. J. & Nell B.				
60640	Quesenberry, M. S. & Agnes B.				\$ 200.00
60670	McNiel, Lucy W.		\$ 583.00		\$ 267.00
60700	Miner, Ralph B.		\$ 100.00		\$ 100.00
60730	Broadwater, Sarah J.		\$ 100.00		\$ 100.00
60760	Rasnick, H. C.				
60790	Quillen, Ford C.		\$ 1,350.00		\$ 1,350.00
60820	Robinson, Elna Jackson		\$ 500.00		\$ 2,500.00
60850	Mays, Sue & Curtis				\$ 1,500.00
60880	Morris, Charles E. Sr. & Verta E.		\$ 375.00		\$ 375.00
60910	Orr, Lucile Med Tech				
60940	Kanto, William P. Sr.		\$ 915.00		\$ 285.00
60970	James & Nancy Large Family Scholarship		\$ 500.00		\$ 3,500.00
61000	Lee County Bar Association		\$ 175.00		\$ 175.00
61030	Orr, Lucile Health Care				\$ 750.00
61090	Fouts, Carol Jane				\$ 150.00
61120	Lions Club of Duffield				\$ 900.00
61150	Bon Secours St. Mary's Hospital		\$ 250.00		\$ 250.00
61180	Edmonds, Campbell & Mary VA				\$ 1,500.00
61210	Rotary Club of Scott CO-Joe Fuller		\$ 550.00		\$ 450.00
61240	Reasor, Connie D.				
61270	Ringley, Fannie				\$ 100.00
61300	Turnage, Martha A.				
61330	Reid, John A.		\$ 250.00		\$ 250.00
61360	Sapra, Mr. & Mrs. P. C.				\$ 250.00
61390	Sutherland, Dr. George F.				\$ 1,400.00
61420	Goodloe Brothers		\$ 1,750.00		\$ 1,750.00
61450	Rasnic, Rhea		\$ 600.00		\$ 600.00
61480	Edmonds, Campbell S.				\$ 2,000.00
61510	Broadwater, W. Clinton		\$ 100.00		\$ 100.00
61540	Wise ARH Auxiliary		\$ 150.00		\$ 1,150.00
61570	Thomas		\$ 800.00		\$ 3,200.00
61630	Slemp, Patton W. & Dorothy				\$ 750.00

61660	Pepsi-Hunnicut				\$	1,250.00
61690	Cawood Family			\$	425.00	\$ 425.00
61720	Dougherty, Fred W. Civitan			\$	350.00	\$ 350.00
61750	Morris, Anna Barron					\$ 700.00
61780	Deaton, Arlis			\$	50.00	\$ 50.00
61810	Coeburn Civic League					\$ 250.00
61840	Square & Compasses Masonic			\$	500.00	
61870	Bell, Richard T.					\$ 250.00
61900	Adongay - Peters			\$	200.00	\$ 200.00
61960	Holton Family			\$	1,250.00	
61990	Johnson, Mattie C.			\$	150.00	\$ 150.00
62020	Stanley, Edward & Mary					\$ 1,000.00
62050	Holton Hall of Honor			\$	600.00	\$ 1,950.00
62080	Kiwanis Club of Norton			\$	250.00	\$ 250.00
62110	Dickenson Co. Service Learning					\$ 2,000.00
62140	Daniels Hall of Honor					\$ 2,500.00
62170	Kelly, Chant Branham					\$ 2,600.00
62200	Hamilton, Ann Verta			\$	800.00	\$ 400.00
62230	Settle, Richard					\$ 2,000.00
62260	Holston Medical Group					\$ 700.00
62290	Williams, Alice Graham	\$	250.00	\$	2,250.00	
62320	Skorupa, Thomas H					\$ 750.00
62350	Gilley Family			\$	3,724.00	\$ 1,376.00
62380	Couch, Elizabeth & GJ			\$	1,550.00	\$ 1,250.00
62410	Etherton					\$ 1,700.00
62440	Miller, Willard (Bill) Hall of Honor					\$ 800.00
62470	Robinson, Jim Hall of Honor					\$ 800.00
62530	Wharton, George & Margaret			\$	700.00	\$ 700.00
62560	Gilley/Sorah					
62590	Goodloe #2 Memorial					\$ 250.00
62650	Scott Co. Ambassadors	\$	1,800.00			
62710	New Peoples Bank			\$	750.00	\$ 750.00
62740	Wendell, Glenn & Beth			\$	900.00	\$ 3,600.00
62770	AIMS Higher Tobacco (VA Indemification)			\$	8,549.00	\$ 451.00
62800	Clements, William & Ruth					\$ 1,000.00
62920	Dickenson Co. AIMS Higher			\$	1,750.00	
62950	Rosenbalm, Kyle Memorial					\$ 1,500.00
62980	Cox, Faith - Buccaneer			\$	650.00	\$ 650.00
63010	Williams, White					
63040	Adams, Bobby - A & A Security					\$ 1,200.00
63100	Appalachian Centennial Sch					\$ 250.00
63130	Glenmary Council Knights of Columbus			\$	300.00	\$ 300.00
63190	VMA - Dink Shackelford					\$ 1,100.00
63220	Wax, Don Memorial					\$ 800.00
63250	Vicars, Louise & Siebert			\$	2,000.00	\$ 11,600.00
63310	Wampler, Benny Sch.					\$ 900.00
63340	Gibson, Allen Criminal Justice			\$	200.00	
63370	Farmers and Miners Endowed					
63430	Kiwanis of Norton-Spirit of Burton			\$	125.00	\$ 125.00
63460	Buccaneer - VA McChesney			\$	500.00	\$ 500.00
63490	Daugherty, Edward & Tommy - Buccaneer					
63520	Ratliff, Donald & Victoria			\$	100.00	\$ 1,000.00
63550	Cook, Charlotte W.					\$ 500.00
63580	Rasnic, LeAnna Marie					\$ 200.00
63610	Rankin, T. Reid Family					\$ 750.00
63640	Close the Gap Endowed					
63670	Scott Co. AIMS Higher			\$	400.00	
63700	Dickenson Co. Endowed			\$	187.50	\$ 312.50
63730	China Garden			\$	125.00	\$ 125.00
63790	Delegate Bud Phillips					\$ 500.00
63820	Wise Wind					

63850	Stafford Family		\$ 250.00		\$ 1,250.00
63880	East Stone Gap Tigers				
63910	Billie Jean Scott Buccaneer				
63940	David Ray Wampler Memorial				
63960	Scott County Endowed				
63990	Bruce K. & Patsy Y. Robinette				
64002	Alpha Natural Resources Mining				
64050	Dominion				
64080	Grace & Roland Rose Memorial				
64110	Randy "Doc" Castle Memorial				
64140	Sandra D. McGlothlin Scholarship				
64170	Howard T. Williams Memorial Scholarship				
		\$ 2,050.00	\$ 51,438.75	\$ -	\$ 122,474.25
	Reconciliation to award sheet:				
					Below awards not designated to students Verified with Restrictions file Verified & Correct
	Other Non-endowed scholarships (from Non-Sch. W/S)				
	from award sheet (see below)		\$ 13,926.75	\$ -	\$ 44,071.09
20160	General Scholarship awards O/S				
	Above Awards		\$ 51,438.75	\$ -	\$ 122,474.25
	Total O/S to be invoiced from College and/or UVA Wise		\$ 65,365.50	\$ -	\$ 165,945.34
					\$ (600.00)
	Updated through 03/24/2014 by cjh				
		Summer 2013 Awards	Fall 2013 Awards	Spring 2014 Awards	Outstanding Awards
	Other Non-endowed Scholarships (Detail):	Paid Thru	Pd thru	Pd thru	Not Invoiced
	Golf Tournaments:				
05131	Auto World (LPGT)		\$ 560.00		\$ 8,416.00
05132	Cedar Hill (CHGT)				\$ 6,500.00
05360	Wellmont Pre-Nursing Outreach Program		\$ 93.75		\$ 93.75
05410	PlugGED in VA		\$ 798.00		\$ 1,132.00
05450	Mary K. McCarty Scholarship				
05490	PlugGED in VA - Columbus Phipps				
20010	Grady, Larry				
20020	Wellmont LPH Ambassadors				
20040	Admin Support Technology		\$ 750.00		\$ 750.00
20050	Kiwanis Club of BSG				
20060	Stafford Communication				
20080	Chadwell, R.V.				
20140	IAAP Scholarship				\$ 1,770.54
20160	General				
20180	Kline Foundation				\$ 500.00
20220	Norton Comm. Hosp. Auxiliary		\$ 375.00		\$ 1,625.00
20260	White, Grace		\$ 250.00		\$ 250.00
20270	Lions Club of Norton		\$ 375.00		\$ 375.00
20290	Wallens Ridge - Employee Fnd		\$ 500.00		\$ 500.00
20320	McClure River Kiwanis				
20330	Buccaneer Alumni (annual)		\$ 1,850.00		\$ 1,850.00

Awards Not Designated To Student	Total Scholarship awards not paid as of 03/24/2014					
	\$ 325.00					
	\$ 696.00					
	\$ -					
	\$ 500.00					
\$ 1,300.00	\$ 1,300.00					
\$ -	\$ 970.00					
	\$ 350.00					
	\$ 385.00					
	\$ 150.00					
\$ 1,137.00	\$ 25,750.00					
	\$ 125.00					
	\$ 4,000.00					
	\$ 375.00					
	\$ 5,000.00					
	\$ 750.00					
	\$ 550.00					
	\$ 75.00					
	\$ 575.00					
	\$ 1,200.00					
	\$ 175.00					
\$ -	\$ 343.75					
	\$ 650.00					
	\$ -					
	\$ 750.00					
\$ 1,000.00	\$ 1,000.00					
	\$ 200.00					
	\$ 267.00					
	\$ 100.00					
	\$ 100.00					
\$ 2,000.00	\$ 2,000.00					
\$ 300.00	\$ 1,650.00					
	\$ 2,500.00					
	\$ 1,500.00					
	\$ 375.00					
\$ 700.00	\$ 700.00					
	\$ 285.00					
	\$ 3,500.00					
	\$ 175.00					
	\$ 750.00					
	\$ 150.00					
	\$ 900.00					
	\$ 250.00					
	\$ 1,500.00					
	\$ 450.00					
\$ 2,400.00	\$ 2,400.00					
	\$ 100.00					
\$ 650.00	\$ 650.00					
	\$ 250.00					
	\$ 250.00					
	\$ 1,400.00					
	\$ 1,750.00					
	\$ 600.00					
	\$ 2,000.00					
	\$ 100.00					
	\$ 1,150.00					
	\$ 3,200.00					
	\$ 750.00					

	\$	1,250.00				
	\$	425.00				
	\$	350.00				
	\$	700.00				
	\$	50.00				
	\$	250.00				
\$	800.00	\$	800.00			
		\$	250.00			
		\$	200.00			
		\$	-			
		\$	150.00			
		\$	1,000.00			
		\$	1,950.00			
		\$	250.00			
		\$	2,000.00			
		\$	2,500.00			
		\$	2,600.00			
		\$	400.00			
		\$	2,000.00			
		\$	700.00			
		\$	-			
		\$	750.00			
		\$	1,376.00			
		\$	1,250.00			
		\$	1,700.00			
		\$	800.00			
		\$	800.00			
		\$	700.00			
\$	900.00	\$	900.00			
		\$	250.00			
		\$	-			
		\$	750.00			
		\$	3,600.00			
		\$	451.00			
		\$	1,000.00			
		\$	-			
		\$	1,500.00			
		\$	650.00			
\$	1,500.00	\$	1,500.00			
		\$	1,200.00			
		\$	250.00			
		\$	300.00			
		\$	1,100.00			
		\$	800.00			
		\$	11,600.00			
		\$	900.00			
		\$	-			
		\$	-			
		\$	125.00			
		\$	500.00			
		\$	-			
		\$	1,000.00			
		\$	500.00			
		\$	200.00			
		\$	750.00			
\$	200.00	\$	200.00			
		\$	-			
		\$	312.50			
		\$	125.00			
		\$	500.00			
\$	350.00	\$	350.00			

MECC Foundation	
Academic Year 2013-14	
	Sources of AmeriCorps Scholarship Match - \$
	(16 members @ \$ each); from last year (next line):
	\$0.00
Total Funds	Endowed Funds
	Fugate, Thomas & Lillian
	Ervinton High School
	Edmonds, Campbell & Mary VA
	Edmonds, Campbell S.
	Governor A. Linwood Holton Jr. Hall of Honor
	Dickenson Co. Service Learning
	Daniels Hall of Honor
	Miller, Willard - Hall of Honor
	John A. Reid Scholarship
	Robinson, James-Hall of Honor
	Scott Co. Ambassadors (Gibson Ireco)
	Daniels Community Development Fund
	MECC Community Development Leadership
	Academic Excellence Fund
\$0.00	Total Endowed Funds for AmeriCorp
	Annual Scholarships
	LPGT Golf Tournament Proceeds (2 AmeriCorps members)
	Cedar Hill Golf Tournament Proceeds (2 AmeriCorps members)
	Dominion Scholarships (3 AmeriCorps members+)
\$0.00	
\$0.00	Total Annual Funds for AmeriCorp
\$0.00	Total funding for AmeriCorp

Total Released	AmeriCorps	Balance for Endowment General Scholarship	Funding Source	
		\$0.00	LPGT Golf Tournament Proceeds (2 AmeriCorps members)	
		\$0.00	Cedar Hill Golf Tournament Proceeds (2 AmeriCorps members)	
			General Scholarship Fund	
		\$0.00		

Need to update (cjh)

Proposed C & H Budget	Jack Gibbs Fund	C & H Endowment	Goodloe Endowment	Proposed Total Budget
<i>Interest balance</i>				
Home Craft Days Musicians				
John Fox, Jr. Festival				
Mountain Music School				
Slemp Gallery				
Insurance for Art Gallery exhibits				
Music Scholarships				
Other Programming during Year				
	\$0	\$0	\$0	\$0
<i>Balance</i>	\$0	\$0	\$0	

Revised Award 10-11	Proposed 11-12 award	Total Awards for 11-12	Proposed Award 10-11	Proposed General Sch.	Balance not used in 10-11	
\$ 4,596.06	\$ 500.00	\$ 5,096.06	4596.06		0	
\$ 4,596.06	\$ 500.00	\$ 5,096.06	4596.06		0	
\$ 2,532.00		\$ 2,532.00	2532		0	
\$ 875.00		\$ 875.00	875		0	
\$ 1,000.00	\$ 1,500.00	\$ 2,500.00	2200		0	
	\$ 2,500.00	\$ 2,500.00	2000		0	
\$ 8,000.00		\$ 8,000.00		9278.32		
	\$ 1,400.00	\$ 1,400.00	1400		1400	
	\$ 1,600.00	\$ 1,600.00	1600		1600	
	\$ 2,585.00	\$ 2,585.00	2237.78		2237.78	
	\$ 2,500.00	\$ 2,500.00	2500		2500	
	\$ 2,500.00	\$ 2,500.00	2500		2500	
\$ 200.00	\$ 800.00	\$ 1,000.00	800		800	
	\$ 2,100.00	\$ 2,100.00	2100		2100	
\$ 200.00	\$ 800.00	\$ 1,000.00	800		800	
\$ 600.00	\$ 900.00	\$ 1,500.00	1700		1100	
		\$ -	600		600	
\$ 809.17		\$ 809.17	732.22		732.22	
		\$ -	467.78		467.78	
\$ 600.00		\$ 600.00	600		600	
\$ 400.00		\$ 400.00	800		800	
\$ 1,000.00		\$ 1,000.00	1000		0	
\$ 1,185.00	\$ 815.00	\$ 2,000.00	2237.78		2237.78	
\$ 26,593.29	\$ 21,000.00	\$ 47,593.29	\$ 38,874.68	\$ 9,278.32	\$ 20,475.56	\$ -

SCHOLARSHIP	STATUS			
LPGT Golf Tournament Proceeds (2 AmeriCorps members)	Annual			
Cedar Hill Golf Tournament Proceeds (2 AmeriCorps members)				
Alpha Natural Resources Scholarship	Annual			
Bank of America Scholarship	Quasi- Endowed			
Charles L. Daniels Hall of Honor Scholarship	Endowed			
Dickenson Co. Service Learning Scholarship	Endowed			
Dominion Resources	Annual			
Campbell S. Edmonds Scholarship	Endowed			
William Campbell & Mary Virginia Edmonds Scholarship	Endowed			
Ervinton High School	Endowed			
Fugate, Thomas & Lillian	Endowed			
Governor A. Linwood Holton, Jr. Hall of Honor Scholarship	Endowed			
Willard H. Miller Hall of Honor Scholarship	Endowed			
John A. Reid Scholarship	Endowed			
James W. (Jim) Robinson Hall of Honor Scholarship	Endowed			
Scott Co. Ambassadors	Endowed			
Thomas & Adeline Skorupa Scholarship	Endowed			
Edward & Mary Stanley Scholarship	Endowed			
NON-SCHOLARSHIP FUNDS FOR AMERICORP:				
Academic Excellence				
Double Kwik				
MECC Community Dev. Leadership				
Daniels Community Development				
TOTALS				

	Endow		(**)	ENDOWED SCHOLARSHIPS ONLY - FOR FALL '12-SPR	
Release in 13-14	AMV %	Interest Remaining	Gen. Schol.	New Accts Shaded	Project
				Scholarship	
\$1,000	3.96%	322		Buccaneer in Memory of VA McChesney	63450
\$1,300	3.90%	2,037		Faith Cox Buccaneer Endowed	62970
\$0	0.00%	574		Billie Jean Scott Bucaneer	63900
\$700	3.82%	1,376		Daugherty, Edward & Tommy	63480
\$3,000	Total Endowed Buccaneer Awards				
MECC FOUNDATION					
ANNUAL and GENERAL SCHOLARSHIP AWARDS					
ACADEMIC YEAR 2012-2013					
			Linked to O/S Awards tab)		New Accts
Award (when received) 2013-2014	2013 Contributions received as of ? (not included in 12/31/2012 total)	Balance after O/S Awards	O/S Awards	Balance as of 12/31/2012	Scholarship Description:
\$6,000.00	\$1,785.00	\$21,852.54	\$ 750.00	\$22,602.54	Buccaneer
\$6,000	Total Annual Buccaneer Awards				

Budget from MECC Foundation for Governor's School

\$20,000.00	Cedar Hill Golf Tournament Proceeds
\$4,000.00	Williams-Berry Foundation Fund - Created Jan 1, 2014
\$825.00	Tuition Assistance Fund
\$1,950	Rankin, T. Reid Family
\$6,672	Columbus Phipps Foundation (MECC Foundation will need to request funds for up to 6 students after it is known who will actually enroll; if we don't meet this enrollment target, funds will not be released)
\$40	One Time Gift
\$33,487	

		Est in 15-16	Balance as of 12/31/2014
46		\$610	
		\$610	

MECC International Travel

Cultural & Humanities	\$8,200		
Jack Gibbs Music Fund (Annual fund)	\$2,000		
Music Credit Classes (Annual Fund)			
Mountain Music School (Annual Fund)	\$1,200		
Goodloe Fund	\$3,000		
Columbus Phipps	\$1,500		
Abingdon Thumb Strummers			
Rabbit Ridge Pea Pickers			
Fred Staples			
	\$15,900		
Cultural and Humanities Fund		\$6,800.00	
Earnings on Goodloe Cultural & Humanities Fund		\$2,400.00	
Music Credit Scholarships		\$0.00	
		\$1,200.00	
Abingdon Thumb Strummers		\$150.00	
Rabbit Ridge Pea Pickers		\$150.00	
Fred Staples		\$150.00	
Columbus Phipps Contribution (committed)		\$1,500.00	
Jack Gibbs Music Fund		<u>\$ 2,000.00</u>	
		\$14,350.00	

Scholarship ID	Scholarship Manager	Released 15-16	Scholarship Name	Scholarship
67182		\$1,250	Billie Jean Scott Buccaneer	67182
67183		\$250	Close the Gap Endowed	67183
67185		\$0	Daugherty, Edward & Tommy	67185
67186		\$1,750.00	Buccaneer Alumni (annual)	67186
67187		\$1,500	Buccaneer in Memory of VA McChesney	67187
67188		\$350	Coeburn Civic League	67188
67189		\$3,300	Reasor, Connie D.	67189
67190		\$4,000	Robinson, Elna Jackson	67190
67191		\$1,500	Faith Cox Buccaneer Endowed	67191
67195		\$1,000.00	Jack L. and Alice O. McCarty Scholarship	67195
67197		\$2,550	Rosenbalm, Kyle Memorial	67197
67200		\$2,200	Etherton, Bob & Diana	67200
67201		\$3,000.00	Stiles, Shirley Lane Memorial Nursing	67201
67202		\$1,800	Square & Compasses Masonic	67202
67204		\$0	Grace & Roland Rose Memorial	67204
67294		\$2,000.00	"Close the Gap" Scholarship Fund*	67294
68594		\$3,450	Kelly, Chant Branham	68594
68622		\$1,500.00	Gilliam, Howard and Ruth	68622
68626		\$1,300	Witt, A. L.	68626
68627		\$1,700	Witt, W. C. & Helen	68627
68665		\$0.00	Scott County Democratic Party Scholarship	68665
69317		\$3,200	Williams, Alice Graham	69317
69318		\$1,000.00	Admin Support Technology	69318
69320		\$300	Stallings, Alice	69320
69321		\$300	Gibson, Allen Criminal Justice	69321
69322		\$200	Morris, Anna Barron	69322
69323		\$400	Appalachia Centennial	69323
69324		\$12,000.00	LPGT Golf Tournament Proceeds	69324
69325		\$950	Frazier, Billy W.	69325
69326		\$400	Bank of America	69326
69327		\$500.00	Wheless, Ben & Millie	69327
69328		\$750	Lions Club of BSG	69328
69329		\$1,650	Adams, Bobby - A & A Security	69329
69330		\$400	Bon Secours St. Mary's Hospital	69330
69331		\$0	Bruce K. & Patsy Y. Robinette	69331
69332		\$1,175	Cawood Family	69332
69333		\$1,000	Morris, Charles E. Sr. & Verta E.	69333
69334		\$3,300	Daniels Hall of Honor	69334
69335		\$900	Cook, Charlotte W.	69335
69336		\$750	China Garden	69336
69337		\$1,450	Clarence E. 'Bud' Phillips Scholarship	69337
69338		\$1,600	Isaac, Dave & Julia T.	69338
69339		\$1,050	Wax, Don Memorial	69339

69340	\$2,900	Ratliff, Donald & Victoria	69340
69341	\$300	McCollum, Donald	69341
69342	\$1,550	Rhoton, E. J & Nell B.	69342
69343	\$1,700	Wharton, Margaret & George	69343
69344	\$6,550	Gilley Family	69344
69345	\$1,200	Gilley/Sorah	69345
69346	\$750	Glenmary Council Knight of Columbus	69346
69347	\$1,600	Hamilton, Ann Verta	69347
69348	\$300	Goodloe #2 Memorial	69348
69349	\$4,500	Goodloe Bros. Education Fnd	69349
69350	\$250	Davis, Grace	69350
69351	\$500.00	White, Grace - Memorial	69351
69352	\$2,750	Rasnick, H. C.	69352
69353	\$5,300	Meador, Harry W. Jr.	69353
69354	\$7,800	Siphers, Henry & Edna	69354
69356	\$900	Howard T. Williams Memorial Scholarship	69356
69357	\$1,050	Robinson, James-Hall of Honor	69357
69358	\$5,350	James & Nancy Large Family	69358
69359	\$150	Broadwater, John D. & Ethel	69359
69360	\$725	Armsey, Joyce	69360
69361	\$34,250	Vicars, Louise & Siebert	69361
69362	\$1,000	Orr, Lucile Health Care	69362
69363	\$950	Orr, Lucile Med Tech	69363
69364	\$850	Turnage, Martha A.	69364
69366	\$150	Quesenberry, M. S. & Agnes B.	69366
69367	\$350	New Peoples Bank	69367
69368	\$1,100	Cantrell, Orby	69368
69369	\$250	Randy "Doc" Castle Memorial	69369
69370	\$150	Bell, Richard T.	69370
69371	\$150	Broadwater, Sarah J.	69371
69372	\$13,000.00	T. Reid Rankin Family Educational Trust Fund - Wa	69372
69373		Rankin, T. Reid Family	69373
69374	\$0	Fugate, Thomas & Lillian	69374
69375	\$4,850	Thomas	69375
69376	\$2,000.00	Town of Pennington Gap Scholarship	69376
69377	\$200	Broadwater, W. Clinton	69377
69378	\$1,000.00	Wallens Ridge - Employee Fnd	69378
69379	\$1,750	Williams, White	69379
69380	\$1,050	Miller, Willard - Hall of Honor	69380
69381	\$1,350	Clements, William & Ruth Ann	69381
69382	\$1,650	Wise ARH Auxiliary	69382
69398	\$4,100	Couch, Elizabeth & GJ	69398
69402	\$950	Dougherty, Fred W. Civitan	69402
69403	\$1,150	Lions Club of Duffield	69403
69404	\$250	East Stone Gap Tigers	69404

69406	\$1,700	Edmonds, Campbell S.	69406
69408	\$1,950	Edmonds, Campbell & Mary VA	69408
69412	\$3,300	Holton Hall of Honor	69412
69413	\$1,600	Holton Family	69413
69414	\$500	Ficker, Victor B.	69414
69415	\$0	Fouts, Carol Jane	69415
69416	\$2,500.00	Farmers & Miners Annual Sch	69416
69419	\$800	Farmers & Miners Bank Endowed	69419
69421	\$2,500	Reid, John A.	69421
69422	\$2,500	Settle, Richard	69422
69424	\$1,900	Mays, Sue & Curtis	69424
69425	\$2,000.00	Norton Comm. Hosp. Auxiliary - 4 (\$500 Scholarshi	69425
69426	\$1,300	Nalco Foundation	69426
69427	\$1,750	Stanley, Edward & Mary	69427
69428	\$1,650	Kanto, William P. Sr.	69428
69429	\$1,700	Pepsi-Hunnicut	69429
69434	\$1,700	Rasnic, Rhea	69434
69437	\$7,400	Wendell, Glenn H. & Beth S.	69437
69438	\$1,800	Rotary Club of Scott County-Joe Fuller	69438
69439	\$1,550	VMA Sch. for Dink Shackelford	69439
69440	\$1,400	Wampler, Benny Scholarship	69440
69443	\$1,500.00	Lions Club of Norton	69443
69446	\$1,150	McNiel, Lucy W.	69446
69448	\$1,000	Mullins, Rhea & Mary	69448
69449	\$500	Lee County Bar Association	69449
69450	\$250	Miner, Ralph B.	69450
69451	\$650	Martin, John	69451
69744	\$0.00	Hayes, Dr. Steven & Marsha	69744
69750	\$1,450	Stafford Family Scholarship	69750
69751	\$11,450	AIMS Higher Tobacco Funds	69751
69752	\$1,000	Slemp, Patton W. & Dorothy	69752
69753	\$1,100	Skorupa, Thomas H	69753
69754	\$900	Holston Medical Group	69754
69755	\$925	Wellmont Found. Ambassadors	69755
69762	\$875	Williams, Joseph & Maude B.	69762
69763	\$150	Sapra, Mr. & Mrs. P. C.	69763
69764	\$350	Kiwanis Club of Norton	69764
69785	\$300	Kiwanis of Norton - Spirit of Burton	69785
69809	\$350	David Ray Wampler Memorial	69809
69810	\$300	Rasnic, LeAnna Marie	69810
69812	\$400	Johnson, Mattie C.	69812
69813	\$100.00	Grady, Larry	69813
69816	\$1,200	Wise Wind Scholarship	69816
69819	\$500	Adongay & Peters (combined per donors)	69819
69820	\$0	Deaton, Arlis	69820

69821	\$0	Ringley, Fannie	69821
69878	\$150	Dominion	69878
69881	\$2,800	Dickenson Co. Service Learning	69881
69882	\$2,400	Dickenson Co. AIMS Higher	69882
69883	\$1,150	Dickenson Co. Endowed	69883
69884	\$2,350	Scott Co. Ambassadors (Gibson Ireco)	69884
69885	\$700	Scott. Co. AIMS Higher	69885
69887	\$400	Scott County Endowed	69887
69888	\$200.00	Kline Foundation	69888
69889	\$0	Kline Scholarship (Ferdinand Bert Line Memorial)	69889
69892	\$0.00	Alpha Mining Scholarships - Ending annual support	69892
69893	\$1,850	Alpha Workforce Dev (VICC)	69893
69903	\$1,000.00	Jo Pierson Horne & Rufus Horne Memorial	69903
69913	\$500.00	Trio	69913
69915	\$0	Peggy Rusek Memorial Scholarship	69915
69916	\$0	Hattie J. & Julian Hoyt Graham	69916
69917	\$200	Sandra D. McGlothlin Scholarship	69917
69923	\$4,400	Quillen, Ford C.	69923
69926	\$10,500	Tobacco Settlement	69926
69927	\$250	General Scholarship Endowed	69927
69955	\$1,500.00	General Scholarship	69955
69956		Cedar Hill Golf Tournament Proceeds Deemed for Gov School last year; reallocated for 2015	69956
69959	\$3,562.50	Commonwealth Legacy Sch. - \$3125 coming from V	69959
71212		Williams-Berry Foundation Fund - Created Jan 1, 20	71212
71377	\$750.00	Powell Valley National Bank	71377
72253	\$1,900	Sutherland, Dr. George F.	72253
72328	\$3,000	W.H. & Callie Clark	72328
72579	\$10,722.40	PlugGED in VA - Columbus Phipps Foundation (Plugged-In Program) Dickenson County - as known on 4/16/15 - some additional may have been spent by Kristy Hall	72579
	\$400	Alpha Natural Resources Mining	
	\$212.50	Wellmont Scholarship (received \$37,500 in March 2011)	

scholarship
Billie Jean S
"Close the C
Buccaneer
Buccaneer S
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Coeburn Ci
Connie D. R
Elna Jackso
Faith Cox B
Jack L. and
Kyle P. Rose
Robert and
Shirley Lane
Square and
Grace and F
"Close the C
Chant Bran
Howard and
A. L. Witt M
W. C. Witt,
Scott Count
Alice Graha
Administrat
Alice Stallin
Allen Gibso
Anna Barro
Appalachia
Auto World
B. W. Frazie
Bank of Am
Ben and Mi
Big Stone G
Bobby R. Ac
Bon Secour
Bruce K. an
Cawood Fa
Charles E. M
Charles L. D
Charlotte W
China Gard
Clarence E.
Dave and Ju
Don Wax M

Donald and
Donald McC
E. J. and Ne
George C. V
Gilley Famil
Gilley/Sora
Glenmary C
Glenn Hurs
Goodloe #2
Goodloe Br
Grace Davis
Grace Whit
H. C. Rasnic
Harry W. M
Henry Arth
Howard T. V
James (Jim)
James and
John D. and
Joyce N. Ar
Louise and
Lucile M. O
Lucile M. O
Martha A. T
Milford Spe
New People
Orby Cantre
Randy "Doc
Richard Tav
Sarah Julia
T. Reid Ranl
T. Reid Ranl
Thomas B. :
Thomas Sch
Town of Per
W. Clinton I
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White Willi
Willard H. M
William T. a
Wise ARH A
Elizabeth ar
Fred W. Do
Duffield Lio
East Stone C

Campbell S
William Car
Governor A
Holton Fam
Dr. Victor B
Carol Jane I
Farmers an
Farmers an
John A. Reic
Richard L. S
Curtis and S
Norton Con
The Nalco F
Edward Ree
William P. K
Pepsi-Hunn
Rhea Rasni
Ann Verta H
Joe Fuller S
Virginia Mir
Benny Wan
Norton Lior
Lucy W. Mc
Rhea and M
Lee County
Ralph B. Mi
John Martir
Marsha Hay
Stafford Far
AIMS Highe
Patton Wise
Thomas an
Holston Me
Wellmont F
Joseph and
Mr. and Mr
Norton Kiw
Norton Kiw
David Ray V
Leanna Ma
Mattie Clee
Larry G. Gra
Wise Wind
Dr. Luis Adc
Arlis Deator

Fannie Ring
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Dr. George
W. H. and C
Columbus F

MECC Foundation Operating Budget for Calendar Year 2020 Program Budget for Academic Year 2020-2021				DO NOT COPY THIS COL. - For reconciliation purposes					
	20-21 Budget	Total for Budget Subcategory	Source of Funds						
PROPOSED OPERATING BUDGET				\$323,200	Funds Requested	\$107,000	Funds Requested	\$20,000	25,000.00
Salaries and benefits	\$235,000				Funds to cover Career Coaches:		Funds to cover Great Expectations:		Funds to cover Tutoring:
	\$288,200			\$ 150,000.00	Phillips Taylor				
Total	\$523,200			\$ 20,000.00	Sutherland	\$ 72,000.00	Slemp #2	\$ 20,000.00	Carol Buchanan Estate
Less: Est. Trust fees allocated to endowments	(\$200,000)			\$ 110,000.00	Slemp	\$ 35,000.00	Carol Buchanan Estate		
				\$ 2,200.00	Bob Isaac HOH				9,000.00
				\$ 2,200.00	EJ & Neil B Rhodon HOH				10,000.00
TOTAL OPERATING BUDGET	\$323,200	\$323,200	\$323,200 from endowments	\$ 38,800.00	Slemp Foundation #2				1,200.00
									4,000.00
									25,000.00
PROGRAM BUDGET (2019-2020 Academic Year)									
Scholarships & Student Aid									
Endowed Scholarships	\$301,620		Endowments	\$ 323,200.00		\$ 107,000.00		\$ 20,000.00	\$ 25,000.00
Restricted	\$33,326		Restricted accounts and General Sch.						
Dreamkeepers Endowment Emergency Assist. (Tuition & Books)	\$11,900		Dr. Terry Suarez Dreamkeeper account, Janette Carter Dreamkeeper account, Rosenbalm Dreamkeeper account						
Dream Keepers Assist (New Money) - All except Tuition & Books	\$4,300		New Dreamkeepers match and recent funds raised						
Scholarship America Dream Keepers Assist (Tuition & Books)	\$3,000		Original Dreamkeepers Money for Tuition & Books						
VFCCE Anthem BCBS Foundation (Food Emergency)	\$4,800		Food Emergency Fund						
Supplemental Scholarship Fund	\$120,000		Carol Buchanan Estate						
TRRC MECC Works Scholarship	\$315,000		TRRC MECC Works Grant						
Wellmont Certification Testing for NCLEX Exam Fees	\$3,200		Wellmont Foundation - Remaining funds from prior year						
Wellmont Community Outreach Fund assistance with RN costs for ATI fees	\$5,935		Wellmont Foundation -ATI						
SUBTOTAL	\$803,081								
Enrichment and Community Outreach									
Community Project Endowments (2 of 2 accounts providing payout)	\$2,000		Wise CoC (\$500)and MECC Community Devel. (\$1,500) Endowments						
Prof. Devel. (1 account providing payout)	\$6,000		Prof. Dev. Endowment						
MECC Governor's School	\$36,000		Governor's School funded by; Columbus Phipps Foundation \$6,000 (for 6 students requested); Unrestricted \$30,000						
Cultural and Humanities (5 of 9 accounts providing payout)	\$17,000		C & H (\$8,500) and Goodloe (\$3,000) Endowments, Jack Gibbs Fund (\$ 3,250), Music Credit Class Fund (\$1,000); William Kenneth Gilley (\$450); Sue Ella Boatright Wells (\$800)						
SUBTOTAL	\$61,000								
Academic Programs									
Career Coach Program (4 part-time coaches and expenses, with 2.5% pay raise)	\$107,000		Funds are from Slemp #2						
Great Expectations Program	\$20,000		Funds are from Carol Buch Estate						
Great Expectations Gilliam Housing Stipend	\$30,000		Funds are from Gilliam Gift/VFCCE						
Student Success Activities (Parallel Tutoring, SI)	\$25,000		Funds are \$9,000 from Slemp #2 Fund; \$10,000 from Student Success endowment; \$ 1,200 from Double Kwik; \$4,000 From Daniels Community Development; \$800 from Academic Excellence Fund						
SUBTOTAL	\$182,000								
TOTAL PROGRAM BUDGET*		\$1,046,081							
TOTAL OPERATING AND TOTAL PROGRAM		\$1,369,281							
*Does not include funding raised through grants									
Do not print below this line - for reconciliation purposes									
Formulas input do not need to update just to verify totals									
			\$301,620.00	Total endowed scholarships					
			\$33,326.43	Total annual and Gen. Sch.					
			\$120,000.00	MECC Supplemental Scholarships					
			\$315,000.00	MECC Works (TRRC)					
			\$61,000.00	Total non-scholarship awards					
			\$25,000.00	Verizon Parallel Tutoring funds					
			\$9,135.00	NCLEX/ATI Scholarships					
			\$24,000.00	Dreamkeepers funds					
			\$107,000.00	Career Coach					
			\$20,000.00	Great Expectations					
			\$30,000.00	Great Expectations Housing Stipend					
			\$323,200.00	Operational Budget					
NOTE: Gen. Sch on Endowed tab are included in General Sch. On Annual tab			\$1,369,281.43	Agrees to Operation & Program budget above					

**MECC FOUNDATION
NON-SCHOLARSHIP AWARD WORKSHEET
WORKSHEET FOR FY 2021**

Proposed Available Funding release January 2019	Additional Budget requested for Parallel Tutoring	% Additional Budget Requested	Percentage of FMV (4% of 3 year average approved)	Total % FY20	Project	UNRESTRICTED ENDOWMENT OR QUASI-ENDOWED FUNDS	Total Hist. Dollar Value (Corpus)	C:Change in Corpus since established	2019 FMV	Interest as of 06/30/2020	Outstanding Awards	Cum. Int. less O/S Awards	2018 FMV	2017 FMV	Avg 3 yr FMV	3% of Avg 3 yr FMV	O:3% rounded	Interest less 3% Spending	4% of Avg 3 yr FMV	R:4% rounded
\$110,000		0.00%	4.0%	4.0%	63390	Slemp Foundation	\$1,221,083.89	\$1,536,463.28	\$2,757,547.17	\$731,298.08	\$0.00	\$731,298.08	\$2,580,255.39	\$2,870,927.61	\$2,736,243.39	\$82,087.30	\$82,087.00	\$649,211.08	\$109,449.74	\$109,450.00
\$155,000		0.00%	4.1%	4.1%	30040	Phillips/Taylor	\$1,971,886.29	\$1,864,801.39	\$3,836,687.68	\$1,174,625.98	\$0.00	\$1,174,625.98	\$3,583,324.50	\$3,994,005.85	\$3,804,672.68	\$114,140.18	\$114,140.00	\$1,060,485.98	\$152,186.91	\$152,187.00
\$20,000		0.00%	4.3%	4.3%	30070	Sutherland Family	\$272,152.82	\$198,451.29	\$470,604.11	\$307,396.15	\$0.00	\$307,396.15	\$440,334.08	\$490,021.68	\$466,986.62	\$14,009.60	\$14,010.00	\$293,386.15	\$18,679.46	\$18,679.00
		0.00%	0.0%	0.0%	30220	Anne I. Riggs	\$5,000.00	\$1,805.88	\$6,805.88	\$526.72	\$0.00	\$526.72	\$6,805.88	\$7,338.90	\$6,983.55	\$209.51	\$210.00	\$316.72	\$279.34	\$279.00
		0.00%	0.0%	0.0%	40370	Challenge Grant **	\$132,863.69	\$129,525.22	\$262,388.91	\$4,329.44	\$0.00	\$4,329.44	\$245,519.05	\$252,269.33	\$253,392.43	\$7,601.77	\$7,602.00	(\$3,272.56)	\$10,135.70	\$10,136.00
		0.00%	0.0%	0.0%	62490	Title III #2 Challenge Grant **	\$362,007.00	\$504,473.91	\$866,480.91	\$297,600.18	\$0.00	\$297,600.18	\$709,507.99	\$763,688.10	\$779,892.33	\$23,396.77	\$23,397.00	\$274,203.18	\$31,195.69	\$31,196.00
		0.00%	0.0%	0.0%	63750	Title III #3 Challenge Grant **	\$182,500.00	\$477,850.23	\$860,350.23	\$142,113.43	\$0.00	\$142,113.43	\$539,967.17	\$582,021.08	\$594,112.83	\$17,823.38	\$17,823.00	\$124,290.43	\$23,764.51	\$23,765.00
\$2,200.00		0.00%	4.0%	4.0%	63150	Isaac, Bob - Hall of Honor Opportunity Fund (unrestricted)	36,639.26	\$19,089.78	55,729.04	\$16,456.97	0.00	\$16,456.97	52,146.05	57,917.00	\$55,264.20	\$1,657.93	\$1,658.00	\$14,798.97	\$2,210.57	\$2,211.00
\$2,200.00		0.00%	4.3%	4.3%	30280	E. J. & Neil B. Rhoton Hall of Honor	41,348.93	\$10,304.60	51,653.53	\$8,961.28	0.00	\$8,961.28	48,331.09	53,805.36	\$51,263.33	\$1,537.90	\$1,538.00	\$7,423.28	\$2,050.53	\$2,051.00
		0.00%	0.0%	0.0%	30310	Ronnie Montgomery Hall of Honor Opportunity Fund	12,057.82	\$2,004.13	14,061.95	\$1,892.34	0.00	\$1,892.34	13,157.57	14,525.86	\$13,915.13	\$417.45	\$417.00	\$1,475.34	\$566.61	\$567.00
\$175,000.00		0.00%	4.1%	4.1%	40400	Carol Buchanan Estate	\$8,142,289.70	\$4,142,289.70	\$4,142,289.70	\$360,674.76	0.00	\$360,674.76	4,142,289.70	4,617,499.44	\$4,300,692.95	\$129,020.79	\$129,021.00	\$231,653.76	\$172,027.72	\$172,028.00
\$81,000.00		0.00%	4.0%	4.0%	64260	Stemp Foundation #2	400,000.00	\$1,773,567.43	2,173,567.43	\$215,325.47	0.00	\$215,325.47	2,076,891.09	1,857,133.08	\$2,035,863.87	\$61,075.92	\$61,076.00	\$154,249.47	\$81,434.55	\$81,435.00
\$545,400	\$0					Subtotal														
Proposed Funding release			4% of 3 year average		Project	COMMUNITY OUTREACH	Total Hist. Dollar Value (Corpus)	C:Change in Corpus since established	2019 FMV	Interest as of 12/31/2019	Outstanding Awards	Cum. Int. less O/S Awards	2018 FMV	2017 FMV	Avg 3 yr FMV	3% of Avg 3 yr FMV	O:3% rounded	Interest less 3% Spending	4% of Avg 3 yr FMV	R:4% rounded
\$500			2.7%		40280	Wise County CoC Leadership	\$8,017.87	\$10,538.73	\$18,556.60	\$7,321.76	\$0.00	\$7,321.76	\$17,363.54	\$18,723.40	\$18,214.51	\$546.44	\$546.00	\$6,775.76	\$728.58	\$729.00
\$1,500			3.8%		40310	MECC Community Dev. Leadership	\$17,998.33	\$22,731.23	\$40,729.56	\$15,252.08	\$0.00	\$15,252.08	\$38,110.93	\$41,095.67	\$39,978.72	\$1,199.36	\$1,199.00	\$14,053.08	\$1,599.15	\$1,599.00
\$2,000						Subtotal														
Proposed Funding release			4% of 3 year average		Project	ACADEMIC EXCELLENCE	Total Hist. Dollar Value (Corpus)	C:Change in Corpus since established	2019 FMV	Interest as of 12/31/2019	Outstanding Awards	Cum. Int. less O/S Awards	2018 FMV	2017 FMV	Avg 3 yr FMV	3% of Avg 3 yr FMV	O:3% rounded	Interest less 3% Spending	4% of Avg 3 yr FMV	R:4% rounded
\$800			4.1%		40130	Academic Excellence Fund	\$11,695.28	\$7,470.26	\$19,165.54	\$4,389.49	\$0.00	\$4,389.49	\$19,165.54	\$20,666.53	\$19,665.87	\$589.98	\$590.00	\$3,799.49	\$786.63	\$787.00
\$1,200			3.8%		40190	Double Kwik Markets	\$18,281.72	\$12,697.54	\$30,979.26	\$8,895.95	\$0.00	\$8,895.95	\$30,979.26	\$33,405.46	\$31,787.99	\$953.64	\$954.00	\$7,941.95	\$1,271.52	\$1,272.00
\$10,000.00			4.5%		63270	Student Success Endowment	\$90,000.00	\$131,494.37	\$221,494.37	\$36,050.76	\$0.00	\$36,050.76	\$221,494.37	\$227,591.02	\$223,526.59	\$6,705.80	\$6,706.00	\$29,344.76	\$8,941.06	\$8,941.00
\$4,000			3.9%		62670	Daniels Community Development Fund	\$69,883.78	\$29,265.11	\$99,148.89	\$20,296.06	\$0.00	\$20,296.06	\$99,148.89	\$106,913.98	\$101,737.25	\$3,052.12	\$3,052.00	\$17,244.06	\$4,069.49	\$4,069.00
\$16,000						Subtotal														
Proposed Funding release			4% of 3 year average		Project	PROFESSIONAL DEVELOPMENT	Total Hist. Dollar Value (Corpus)	C:Change in Corpus since established	2019 FMV	Interest as of 12/31/2019	Outstanding Awards	Cum. Int. less O/S Awards	2018 FMV	2017 FMV	Avg 3 yr FMV	3% of Avg 3 yr FMV	O:3% rounded	Interest less 3% Spending	4% of Avg 3 yr FMV	R:4% rounded
\$6,000			6.2%		40100	ACE - Classified Scholarship (\$250 per semester, 2 semesters)	NA	NA	0	0	0	NA	0	0	NA	NA	NA	NA	NA	NA
\$6,000						Subtotal														
Proposed Funding release			4% of 3 year average		Project	CULTURAL & HUMANITIES	Total Hist. Dollar Value (Corpus)	C:Change in Corpus since established	2019 FMV	Interest as of 12/31/2019	Outstanding Awards	Cum. Int. less O/S Awards	2018 FMV	2017 FMV	Avg 3 yr FMV	3% of Avg 3 yr FMV	O:3% rounded	Interest less 3% Spending	4% of Avg 3 yr FMV	R:4% rounded
\$8,500			4.0%		40070	Cultural & Humanities	\$113,015.27	\$92,549.99	\$205,565.26	\$31,474.45	\$0.00	\$31,474.45	\$204,122.80	\$230,057.40	\$213,248.49	\$6,397.45	\$6,397.00	\$25,077.45	\$8,529.94	\$8,530.00
\$3,250			NA		05070	Jack Gibbs Music Fund (Annual fund)	NA	NA	\$11,418.63	\$11,418.63	\$0.00	\$11,418.63	\$11,988.63	\$9,968.63	NA	NA	NA	NA	NA	NA
\$1,000			NA		05460	Music Credit Classes (Annual Fund)	NA	NA	\$2,483.50	\$2,483.50	\$0.00	\$2,483.50	\$2,483.50	\$2,483.50	NA	NA	NA	NA	NA	NA
\$3,000			3.5%		05470	Mountain Music School (Annual Fund)	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351.16	NA	NA	NA	NA	NA	NA
					40160	Goodloe Fund	\$48,672.92	\$38,610.45	\$87,283.37	\$9,977.48	\$0.00	\$9,977.48	\$82,639.48	\$89,611.60	\$86,511.48	\$2,595.34	\$2,595.00	\$7,382.48	\$3,460.46	\$3,460.00
\$450					20790	William Kenneth Gilley Memorial Scholarships (\$450 for Mountain Music School)	\$450.00	\$0.00	\$450.00	\$450.00	\$0.00	\$450.00	\$450.00	\$450.00	NA	NA	NA	NA	NA	NA
\$800					40460	Sue Ella Boatright Wells Mountain Music School Fund			\$14,472.43	\$890.14	\$0.00	\$890.14	\$12,574.10	\$9,456.10	\$12,167.54	\$365.03	\$365.00	\$525.14	\$486.70	\$487.00
\$17,000						Subtotal														
Proposed Funding release			4% of 3 year average		Project	Nursing Program - Testing	Total Hist. Dollar Value (Corpus)	C:Change in Corpus since established	2019 FMV	Interest as of 12/31/2019	Outstanding Awards	Cum. Int. less O/S Awards	2018 FMV	2017 FMV	Avg 3 yr FMV	3% of Avg 3 yr FMV	O:3% rounded	Interest less 3% Spending	4% of Avg 3 yr FMV	R:4% rounded
\$2,140					05510	Wellmont - Certification Testing for NCE	\$20,000.00		\$2,140.08	\$2,140.08	\$0.00	\$2,140.08	\$6,162.48	\$8,909.93	NA	NA	NA	NA	NA	NA
\$1,147					20470	NCLEX for top LPN students -			\$1,146.52	\$1,146.52	\$0.00	\$1,146.52	\$1,146.52	\$1,146.52	NA	NA	NA	NA	NA	NA
\$5,935					05520	Wellmont ATI for RN students			\$5,935.00	\$5,935.00	\$0.00	\$5,935.00	\$0.00	\$0.00	NA	NA	NA	NA	NA	NA
\$9,222						Subtotal														
Proposed Funding release			4% of 3 year average		Project	Emergency Assistance	Total Hist. Dollar Value (Corpus)	C:Change in Corpus since established	2019 FMV	Interest as of 12/31/2019	Outstanding Awards	Cum. Int. less O/S Awards	2018 FMV	2017 FMV	Avg 3 yr FMV	3% of Avg 3 yr FMV	O:3% rounded	Interest less 3% Spending	4% of Avg 3 yr FMV	R:4% rounded
\$4,300					05440	Emergency Assistance Account	NA	NA	38,796.61	\$38,793.61	\$0.00	\$38,793.61	38,912.38	43,816.01	NA	NA	NA	NA	NA	NA
\$3,000					05280	Emergency Assistance Account	NA	NA	8,398.24	\$8,398.24	\$0.00	\$8,398.24	7,270.91	7,270.91	NA	NA	NA	NA	NA	NA
\$4,800.00					05758	Anthem Foundation			1,600.00	\$1,600.00	\$0.00	\$1,600.00	4,800.00		NA	NA	NA	NA	NA	NA
\$1,600.00			3.8%		62820	Wharton Emergency Assistance	\$25,504.97	\$17,023.55	42,528.52	\$3,696.89	\$0.00	\$3,696.89	39,794.23	43,177.24	\$41,833.33	\$1,255.00	\$1,255.00	\$2,441.89	\$1,673.33	\$1,673.00
\$1,000.00			3.8%		62850	Janette Carter Emergency Assistance	\$16,567.60	\$10,096.88	26,664.48	\$6,434.29	\$0.00	\$6,434.29	24,950.13	26,904.17	\$26,172.93	\$785.19	\$785.00	\$5,049.29	\$1,046.92	\$1,047.00
\$6,800			3.8%		62880	Dr. Suarez Emergency Assistance	109,830.46	\$73,842.69	183,673.15	\$37,191.85	\$0.00	\$37,191.85	170,412.42	180,121.65	\$178,069.07	\$5,342.07	\$5,342.00	\$31,849.85	\$7,122.76	\$7,123.00
\$2,500			3.8%		63060	Rosenbalm Emergency Assistance	19,123.90	\$10,894.81	30,018.71	\$6,887.76	\$0.00	\$6,887.76	77,142.01	88,379.37	\$65,180.03	\$1,955.40	\$1,955.00	\$4,932.76	\$2,607.20	\$2,607.00
\$24,000						Subtotal														
Proposed Funding release			4% of 3 year average		Project	Governor's School	Total Hist. Dollar Value (Corpus)	C:Change in Corpus since established	2019 FMV	Interest as of 12/31/2019	Outstanding Awards	Cum. Int. less O/S Awards	2018 FMV	2017 FMV						

FY20 RVHI Budget Planning Worksheet

College:	Mountain Empire Community College			
Project:	RVHI FY20			
Performance Period:	July 1, 2019-June 30, 2020			
Contact Name:	Amy Greear			
Categories	FY20 Total Program Budget	FY20 Local College Foundation	FY20 VFCCE Mirror Match	Provide a detailed explanation and the basis for the budget amount in Column B
Salary High School Career Coach(es)	\$165,315.00	\$82,657.50	\$82,657.50	1 FT Lead (\$39,140), 5 PT (\$25,235 ea.)
Salary (other)				
Salary (other)				
Benefits (all positions)	\$39,389.00	\$19,694.50	\$19,694.50	FICA for PT positions & Benefits for FT Position
Professional Development/Travel	\$6,500.00	\$3,250.00	\$3,250.00	Lodging/Meals, Daily Travel
Outreach and Recruitment	\$2,000.00	\$1,000.00	\$1,000.00	Anticipated costs of marketing materials
Supplies	\$2,000.00	\$1,000.00	\$1,000.00	General office supplies
Education/Training Incentives Scholarships	\$10,990.00	\$5,495.00	\$5,495.00	Amount needed to cover the remaining 20% of tuition costs for high school SDV (\$157 x 350 students = \$54,950 total tuition costs).
Education/Training Incentives Other Aid	\$8,000.00	\$4,000.00	\$4,000.00	GED incentives
Other				
Other				
Other				
TOTAL:	\$234,194.00	\$117,097.00	\$117,097.00	
NOTES				
The maximum award amount requested from VFCCE may not exceed \$125,000				
The maximum award amount requested from VFCCE for Education and Training Incentives Scholarship and Other Aid may not exceed \$25,000				
The VFCCE will provide a "mirror match" for funds raised for each line item by the local college foundation.				

Funding Parallel and SI 2018-19

SI Program Fall 2019								
\$ Wage SI Leader	SI Leaders	Weeks in Semester	Hours per week	FICA	Total			
8.8	4	14	6	226.2	3069.6			
Adjunct Hours Jessica	\$ Cost per Credit	FICA			Total			
1.00	708.75	54.22			762.97			
					3832.57	Total Cost per Semester		
SI Program Spring 2020								
\$ Wage SI Leader	SI Leaders	Weeks in Semester	Hours per week	FICA	Total Cost			
8.80	4.00	14.00	6.00	226.20	3069.60			
Adjunct Hours Jessica	\$ Cost per Credit	FICA			Total			
1.00	708.75	54.22			762.97			
					3832.57	Total Cost per Semester		
					7665.14	Total Cost		
Parallel Summer Program 2019								
Adjunct Hours Jessica	\$ Cost per Credit	FICA			Total			
1.00	708.75	54.22			762.97			
Tutor Wages	Number of Tutors	Hours per Week	Weeks in Semester	FICA	Total			
8.80	2.00	5.00	8.00	53.86	757.86			
					1520.83	Total Cost Per Semester		
Parallel Program Fall 2019								
Adjunct Hours Jessica	\$ Cost per Credit	FICA			Total			
2.00	708.75	108.44			1525.94			
Tutor Wages	Number of Tutors	Hours per Week	Weeks in Semester	FICA	Total			
8.80	7.00	6.00	16.00	452.39	6365.99			
					7891.93	Total Cost Per Semester		
Parallel Program Spring 2020								
Adjunct Hours Jessica	\$ Cost per Credit	FICA			Total			
2.00	708.75	108.44			1525.94			
Tutor Wages	Number of Tutors	Hours per Week	Weeks in Semester	FICA	Total			
8.80	7.00	6.00	16.00	452.39	6365.99			
					7891.93	Total Cost Per Semester		
					17304.68	Total Cost		
Summary Totals								
SI Fall 2019		3832.57						
SI Spring 2020		3832.57						
Parallel Summer 2019		1520.83						
Parallel Fall 2019		7891.93						
Parallel Spring 2020		7891.93						
Total Overall Cost		24969.82						

	Account #	
Emergency Assistance from endowments (Accounts that can pay for tuition & books)		
Dr. Terry Suarez Emergency Assistance Endowment		
Janette Carter Emergency Assistance Endowment		
Kyle Rosenbalm Emergency Assistance Endowment		
Wharton Emergency Assistance		
Anthem Foundation		
Emergency Assistance Account (previously Schol. America)		
Emergency Assistance (New Money) - All except Tuition & Books		
Total funds for program		

PROGRAM YEAR 19-20	
	\$6,800
	\$1,000
	\$2,500
	\$1,600
	\$4,800
	\$3,000
	\$19,700
	\$4,300
	\$4,300
	\$24,000

	MECC Foundation Budget Proposal:	Budget required			Source
	Continue funding at	\$24,968			
	Housing Stipend Gilliam Gift	\$30,000			
		\$54,968			
Virginia Community College System - Workforce Development Services					
Virginia Foundation for Community College Education (VFCCE)					
BUDGET ESTIMATE & NARRATIVE					
GREAT EXPECTATIONS					
FY18 KEEP THE SAME FOR FY NO BUDGET RECEIVED FROM VFCCE					
	Community College:	Mountain Empire Community College			
	Performance Period:	Jul 1, 2019 - Jun 30, 2020			

